SG615-8
10/11/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1989 BOOKLET

DATA FOR AUGUST 1989

PUBLIC ASSISTANCE PROGRAMS
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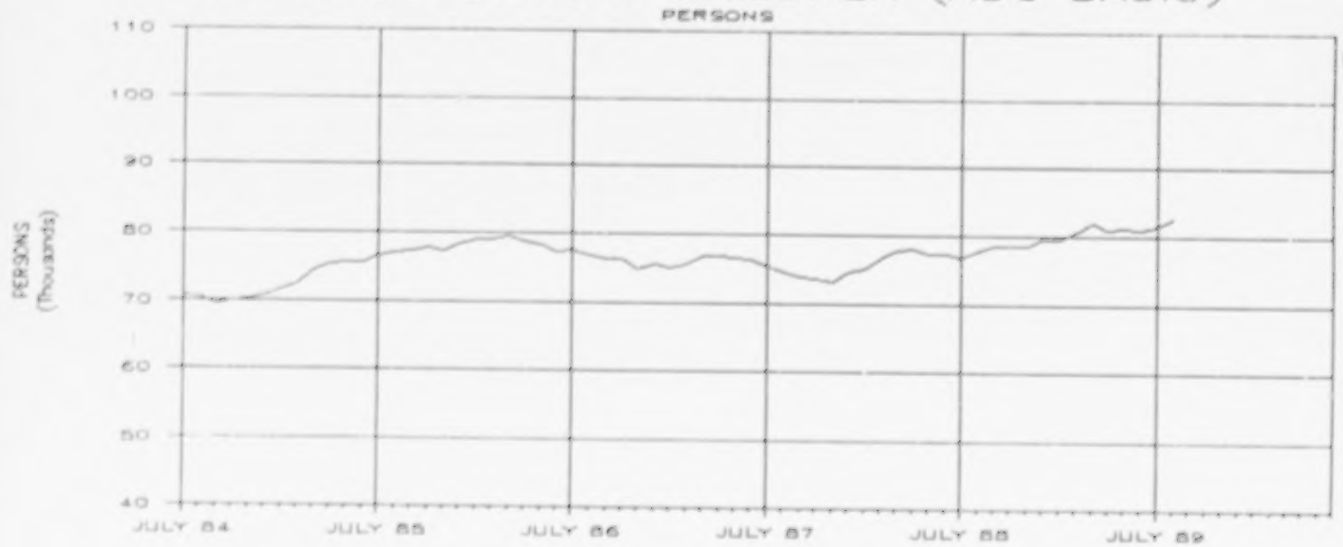
*The ADC-UN program is suspended from July through September, 1989.

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

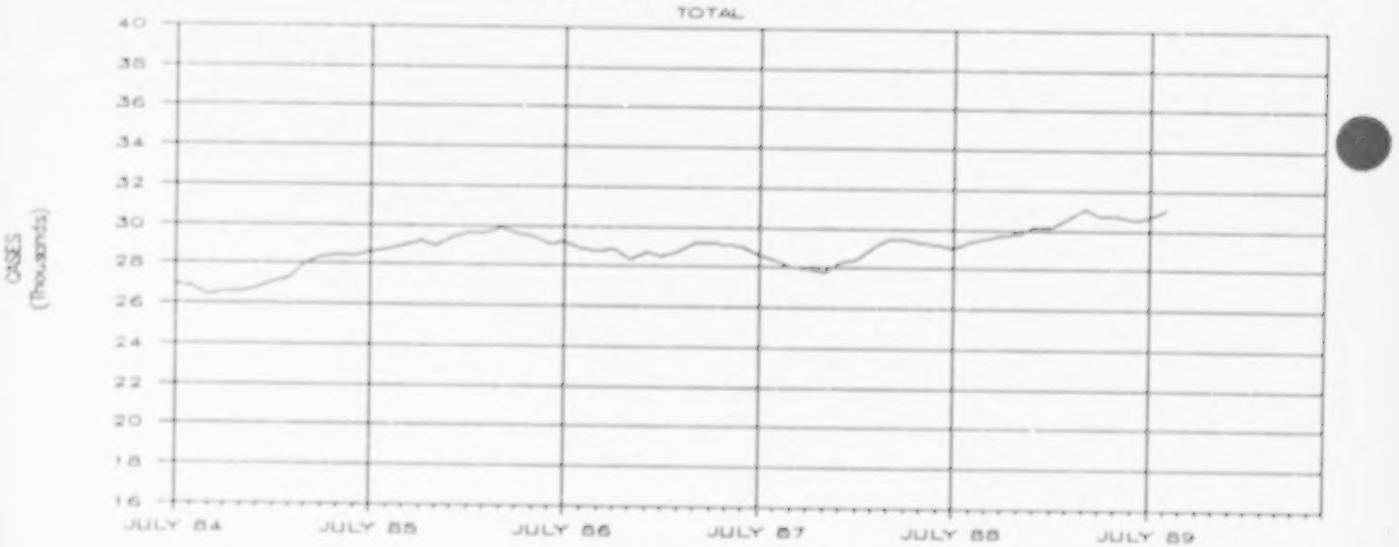
TABLE 1. ADC EXPENDITURE COMPARISON -- AUGUST 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,564	1,362	1,299	(63)	104.85%	$557,747.81	$156.49	$409.51
ALBINA	5,113	1,768	1,701	(67)	103.94%	692,151.02	135.37	391.49
SOUTHEAST PORTLAND	2,482	966	905	(61)	106.74%	332,706.96	134.05	344.42
WEST PORTLAND	1,901	663	706	43	93.91%	241,974.31	127.29	364.97
NORTH PTLD	3,491	1,270	1,259	(11)	100.87%	469,402.02	134.46	369.61
NORTHEAST PTLD	3,498	1,364	1,361	(3)	100.22%	496,025.88	141.80	363.66
EAST PTLD	5,910	2,263	2,220	(43)	101.94%	878,503.62	148.65	388.20
REGION EXPENDITURE						0.00		
NORTH REGION	25,959	9,656	9,451	(205)	102.17%	$3,668,511.62	$141.32	$379.92
CORVALLIS	1,116	437	430	(7)	101.63%	159,906.82	143.29	365.92
ASTORIA	853	320	296	(24)	108.11%	109,756.32	128.67	342.99
ST. HELENS	805	307	324	17	94.75%	109,061.73	135.48	355.25
WOODBURN	1,018	355	355	0	100.00%	138,023.64	135.58	388.80
NEWPORT	1,044	398	403	5	98.76%	140,837.51	134.90	353.86
ALBANY	1,924	723	739	16	97.84%	260,263.54	135.27	359.98
LEBANON	1,530	591	551	(40)	107.26%	216,088.70	141.23	365.63
SOUTH SALEM	3,006	1,112	1,043	(69)	106.62%	492,185.18	163.73	442.61
NORTH SALEM	3,794	1,422	1,384	(38)	102.75%	526,755.25	138.84	370.43
DALLAS	967	378	390	12	96.92%	132,391.23	136.91	350.24
TILLAMOOK	460	175	166	(9)	105.42%	55,189.25	119.98	315.37
BEAVERTON	3,870	1,467	1,394	(73)	105.24%	528,686.77	136.61	360.39
MCMINNVILLE	1,901	716	713	(3)	100.42%	256,830.26	135.10	358.70
REGION EXPENDITURE						100.00		
WEST REGION	22,288	8,401	8,188	(213)	102.60%	$3,126,076.20	$140.26	$372.11
COOS BAY	2,302	891	907	16	98.24%	315,586.10	137.09	354.19
GOLD BEACH	415	157	171	14	91.81%	52,685.61	126.95	335.58
ROSEBURG	3,548	1,319	1,316	(3)	100.23%	493,635.93	139.13	374.25
SPRINGFIELD	3,875	1,470	1,459	(11)	100.75%	570,726.32	147.28	388.25
MEDFORD	4,748	1,784	1,658	(126)	107.60%	694,659.10	146.31	389.38
ASHLAND	430	168	178	10	94.38%	57,014.95	132.59	339.37
GRANTS PASS	2,059	766	779	13	98.33%	273,232.02	132.70	356.70
CAVE JUNCTION	610	222	209	(13)	106.22%	87,269.77	143.07	393.11
EUGENE	1,917	760	754	(6)	100.80%	262,214.57	136.78	345.02
WEST EUGENE	2,666	1,022	1,023	1	99.90%	366,751.61	137.57	358.86
COTTAGE GROVE	1,030	386	392	6	98.47%	141,955.91	137.82	367.76
FLORENCE	597	215	231	16	93.07%	73,142.54	122.52	340.20
REGION EXPENDITURE						0.00		
SOUTH REGION	24,197	9,160	9,077	(83)	100.91%	$3,388,874.43	$140.05	$369.96
BAKER	436	159	164	5	96.95%	58,167.14	133.41	365.83
BEND	1,542	592	610	18	97.05%	218,592.29	141.76	369.24
JOHN DAY	129	47	52	5	90.39%	17,300.48	134.11	368.10
CONDON	107	41	45	4	91.11%	15,182.00	141.89	370.29
BURNS	146	54	50	(4)	108.00%	19,415.09	132.98	359.54
PRINEVILLE	286	113	134	21	84.33%	40,649.41	142.13	359.73
MADRAS	647	241	239	(2)	100.84%	78,347.58	121.09	325.09
KLAMATH FALLS	1,742	654	692	38	94.51%	239,501.36	137.49	366.21
LAKEVIEW	156	56	62	6	90.32%	21,410.17	137.24	382.32
ONTARIO	952	322	320	(2)	100.63%	122,646.88	128.83	380.89
PENDLETON	791	289	276	(13)	104.71%	105,253.56	133.06	364.20
HERMISTON	1,200	432	409	(23)	105.62%	163,989.45	136.66	379.61
MLTN-FRWTR	338	123	140	17	87.86%	38,509.25	113.93	313.08
LAGRANDE	786	294	302	8	97.35%	112,193.93	142.74	381.61
ENTERPRISE	93	36	43	7	83.72%	13,976.40	150.28	388.23
THE DALLES	744	277	292	15	94.86%	105,093.26	141.25	379.40
HOOD RIVER	303	115	127	12	90.55%	41,947.73	138.44	364.76
REGION EXPENDITURE						0.00		
EAST REGION	10,398	3,845	3,957	112	97.17%	$1,412,175.98	$135.81	$367.28
Adjustment						$0.00		
STATE TOTAL	82,842	31,062	30,673	(389)	101.27%	$11,595,638.23	$139.97	$373.31

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



PERSONS

AID TO DEPENDENT CHILDREN (ADC BASIC)

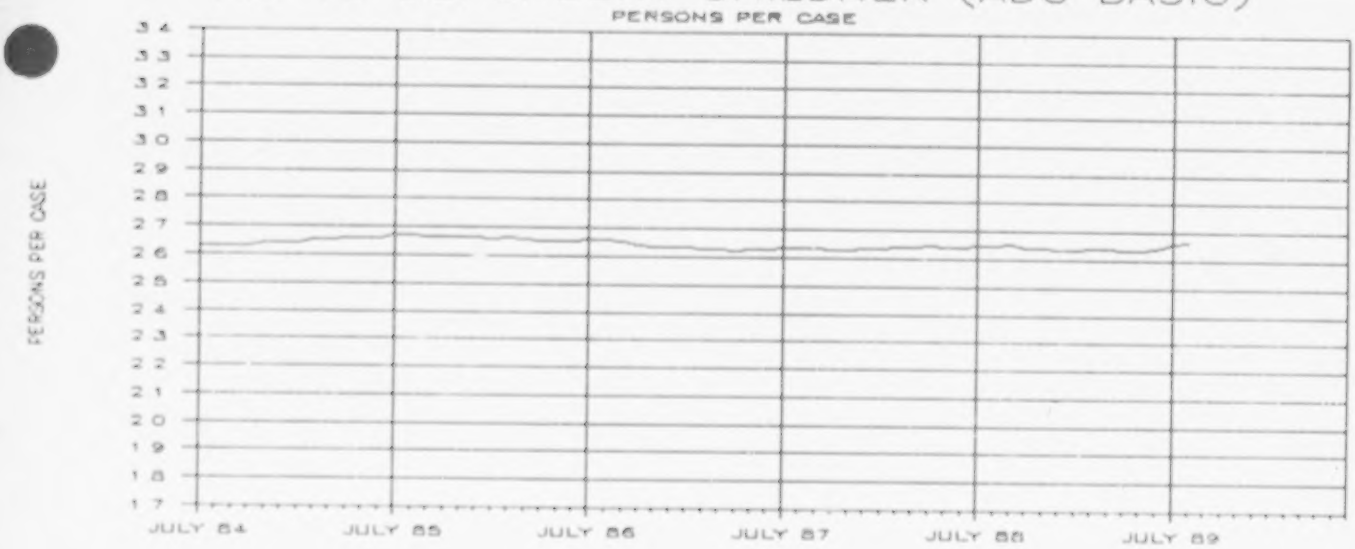
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842											82,128

TOTAL

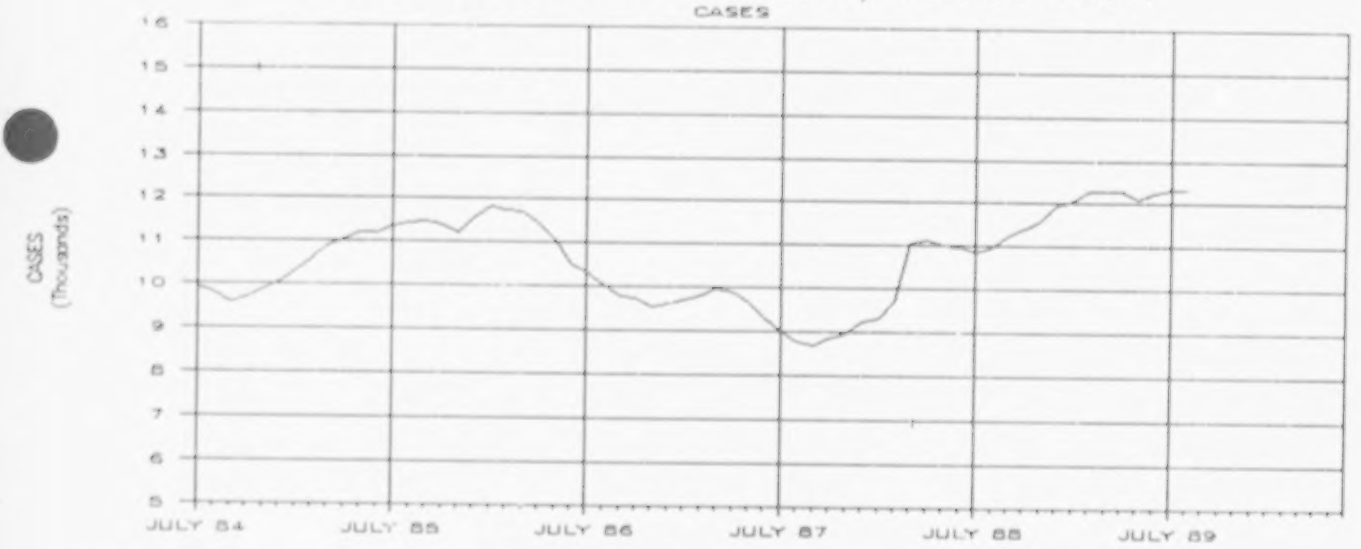
ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,980	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062											30,837

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



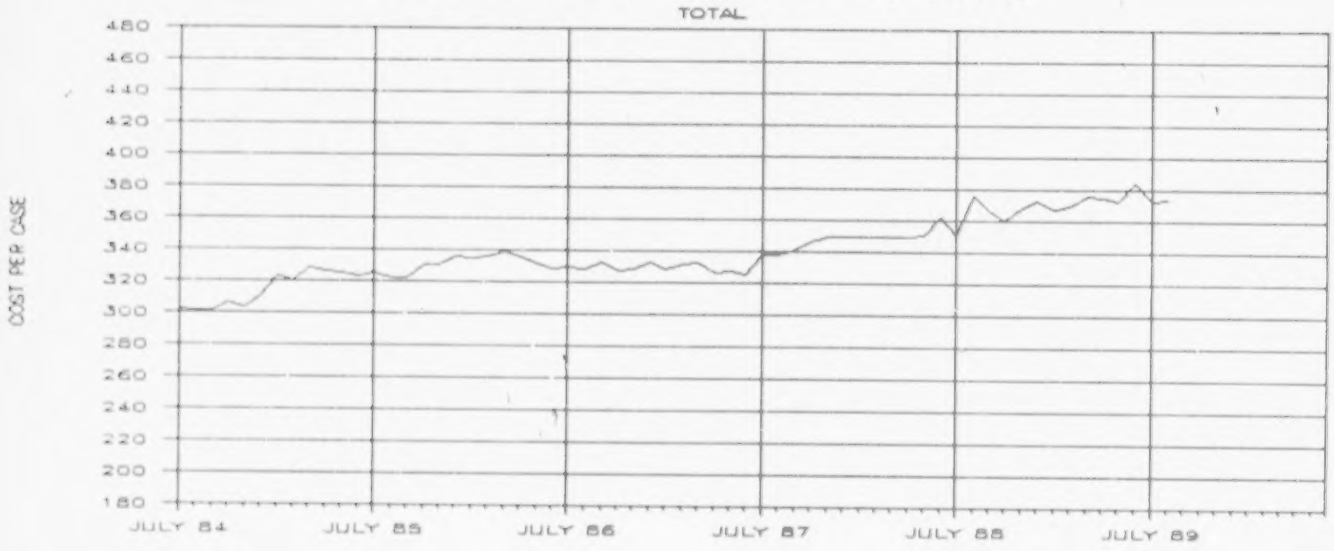
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667											2.663

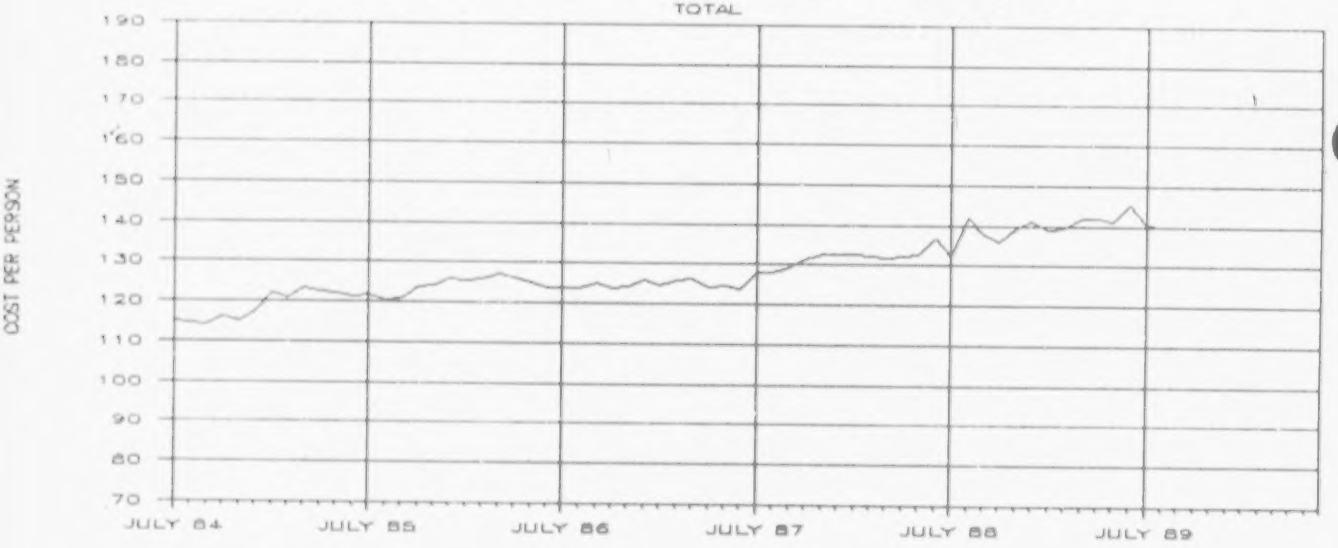
CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322											12,317

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.66	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31											373.01

TOTAL — ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97											140.06

TABLE 8: ADC JOBS INFORMATION -- AUGUST 1989

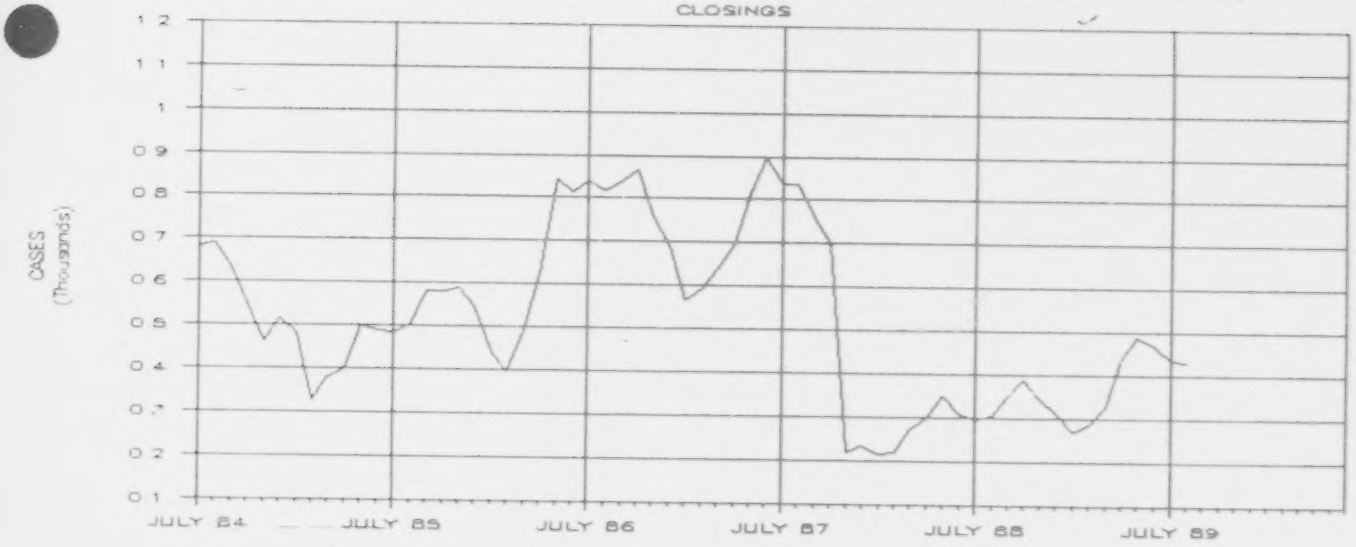
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 HAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL CMS ADC SANCTIONS
CLACKAMAS	41.12%	1,362	505	55	19	0	19	3.39%	47
ALBINA	39.59%	1,768	678	22	7	0	7	1.00%	72
SOUTHEAST PTLD	38.30%	966	354	16	10	1	11	2.97%	57
WEST PTLD	25.96%	759	188	9	11	3	14	7.11%	50
NORTH PTLD	38.11%	1,270	474	10	7	0	7	1.45%	76
NORTHEAST PTLD	32.77%	1,364	418	29	12	4	16	3.58%	67
EAST PTLD	47.02%	2,263	905	159	31	0	31	2.91%	104
NORTH REGION	39.19%	9,752	3,522	300	97	8	105	2.75%	473
CORVALLIS	49.66%	437	212	5	6	0	6	2.76%	77
ASTORIA	25.00%	320	75	5	9	0	9	11.25%	32
ST. HELENS	40.07%	307	114	9	7	0	7	5.69%	31
WOODBURN	25.91%	359	78	15	10	11	21	22.58%	25
NEWPORT	41.46%	398	160	5	6	0	6	3.64%	35
ALBANY	40.25%	723	278	13	14	8	22	7.56%	77
LEBANON	38.75%	591	219	10	17	1	18	7.86%	101
SOUTH SALEM	45.59%	1,112	467	40	6	3	9	1.78%	43
NORTH SALEM	36.44%	1,427	486	34	11	9	20	3.85%	91
DALLAS	37.04%	378	137	3	2	0	2	1.43%	43
TILLAMOOK	20.00%	175	33	2	8	0	8	22.86%	13
BEAVERTON	33.27%	1,467	461	27	24	11	35	7.17%	96
MCMINNVILLE	35.34%	716	245	8	20	1	21	8.30%	42
WEST REGION	37.35%	8,410	2,965	176	140	44	184	5.86%	706
COOS BAY	39.73%	891	347	7	5	2	7	1.98%	102
GOLD BEACH	30.57%	157	47	1	2	0	2	4.17%	9
ROSEBURG	39.27%	1,319	512	6	24	2	26	5.02%	149
SPRINGFIELD	50.88%	1,470	686	62	12	0	12	1.60%	100
MEDFORD	44.28%	1,784	742	48	34	0	34	4.30%	92
ASHLAND	41.67%	168	70	0	8	0	8	11.43%	21
GRANTS PASS	40.36%	768	308	2	21	0	21	6.77%	67
CAVE JUNCTION	56.31%	222	125	0	1	0	1	0.80%	23
EUGENE	45.00%	760	337	5	6	0	6	1.75%	110
WEST EUGENE	39.69%	1,023	388	18	23	1	24	5.91%	114
COTTAGE GROVE	36.53%	386	141	0	8	2	10	7.09%	43
FLORENCE	33.95%	215	73	0	4	0	4	5.48%	14
SOUTH REGION	42.84%	9,163	3,776	149	148	7	155	3.95%	844
BAKER	42.77%	159	68	0	3	0	3	4.41%	7
BEND	39.56%	594	227	8	10	0	10	4.26%	37
JOHN DAY	42.55%	47	19	1	1	1	2	10.00%	1
CONDON	34.15%	41	14	0	1	0	1	7.14%	1
BURNS	25.93%	54	13	1	4	1	5	35.71%	1
PRINEVILLE	31.86%	113	34	2	2	0	2	5.56%	8
MADRAS	24.07%	241	54	4	4	0	4	6.90%	16
KLAMATH FALLS	33.18%	654	216	1	2	0	2	0.92%	67
LAKEVIEW	51.79%	56	28	1	0	0	0	0.00%	3
ONTARIO	28.26%	322	89	2	6	5	11	12.09%	13
PENDLETON	39.10%	289	107	6	4	0	4	3.54%	21
HERMISTON	36.57%	432	157	1	0	9	9	5.70%	22
MLTN-FRWTR	36.59%	123	44	1	2	0	2	4.44%	1
LAGRANDE	46.94%	294	129	9	4	0	4	2.90%	14
ENTERPRISE	38.89%	36	13	1	0	0	0	0.00%	3
THE DALLES	50.90%	277	119	22	2	0	2	1.42%	5
HOOD RIVER	37.39%	115	43	0	2	0	2	4.65%	1
EAST REGION	37.28%	3,847	1,374	60	47	16	63	4.39%	221
STATE TOTAL	39.53%	31,172	11,637	685	432	75	507	4.11%	2,244

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS - AUGUST 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	3	20	23	0	23	$5.39	$0.00	$5.39
0701	Albina	5	32	21	16	37	4.48	5.43	4.89
1401	SE Portland	7	29	25	11	36	4.97	3.85	4.63
2501	W Portland	2	18	14	6	20	4.62	4.89	4.70
2601	N Portland	0	41	26	15	41	5.14	4.20	4.80
2801	NE Portland	4	42	41	5	46	4.78	4.03	4.70
3501	E Portland	0	35	32	3	35	5.45	3.67	5.30
	NORTH REGION	21	217	182	56	238	5.01	4.51	4.89
0201	Corvallis	7	17	14	10	24	5.74	4.76	5.33
0401	Astoria	3	10	12	1	13	4.07	2.50	3.95
0501	St. Helens	3	24	18	9	27	4.16	4.34	4.22
1901	Woodburn	8	19	23	4	27	4.54	3.87	4.44
2101	Newport	4	34	23	15	38	4.33	3.70	4.08
2201	Albany	0	30	26	4	30	4.41	3.87	4.34
2202	Lebanon	12	31	30	13	43	4.43	4.03	4.31
2401	South Salem	1	37	34	4	38	5.10	3.63	4.95
2402	North Salem	6	108	90	24	114	4.34	3.93	4.25
2701	Dallas	1	27	24	4	28	4.21	3.64	4.13
2901	Tillamook	4	7	9	2	11	4.15	5.00	4.31
3401	Beaverton	45	83	84	44	128	4.93	4.69	4.85
3601	McMinnville	3	36	27	12	39	4.82	4.01	4.57
	WEST REGION	97	463	414	146	560	4.59	4.22	4.50
0601	Coos Bay	2	31	17	16	33	4.36	3.63	4.01
0801	Gold Beach	0	5	5	0	5	5.60	0.00	5.60
1001	Roseburg	4	31	26	9	35	4.71	4.07	4.55
1101	Springfield	0	76	40	36	76	4.82	4.56	4.69
1501	Medford	0	80	58	22	80	4.73	4.28	4.61
1502	Ashland	1	7	6	2	8	4.41	4.18	4.35
1701	Grants Pass	4	9	9	4	13	4.98	3.77	4.61
1702	Cave Junction	1	11	6	6	12	5.18	4.29	4.73
2001	Eugene	2	36	36	2	38	4.89	3.75	4.83
2002	West Eugene	12	59	38	33	71	4.45	4.17	4.32
2003	Cottage Grove	0	17	15	2	17	4.30	3.50	4.21
3201	Florence	0	7	7	0	7	5.07	0.00	5.07
	SOUTH REGION	26	369	263	132	395	4.71	4.20	4.54
0101	Baker	0	12	7	5	12	4.09	3.80	3.97
0901	Bend	0	33	25	8	33	4.40	4.28	4.37
1201	John Day	3	3	6	0	6	3.87	0.00	3.87
1202	Condon	0	2	2	0	2	5.13	0.00	5.13
1301	Burns	1	4	3	2	5	7.45	5.68	6.74
1601	Prineville	1	6	6	1	7	4.12	7.37	4.59
1602	Madras	5	8	12	1	13	4.76	3.35	4.65
1801	Klamath Falls	4	11	12	3	15	3.64	3.56	3.62
1802	Lakeview	0	3	0	3	3	0.00	3.57	3.57
2301	Ontario	5	24	21	8	29	4.96	3.96	4.69
3001	Pendleton	3	9	9	3	12	3.69	4.62	3.93
3003	Hermiston	9	30	28	11	39	4.02	3.92	3.99
3004	Milton-Freewater	0	2	2	0	2	4.50	0.00	4.50
3101	Lagrande	0	8	6	2	8	5.17	4.00	4.88
3102	Enterprise	0	1	1	0	1	3.35	0.00	3.35
3301	The Dalles	0	8	6	2	8	5.15	5.05	5.13
3302	Hood River	0	14	8	6	14	5.06	4.24	4.71
	EAST REGION	31	178	154	55	209	4.45	4.16	4.37
	STATE TOTAL	175	1,227	1,013	389	1,402	$4.68	$4.25	$4.56

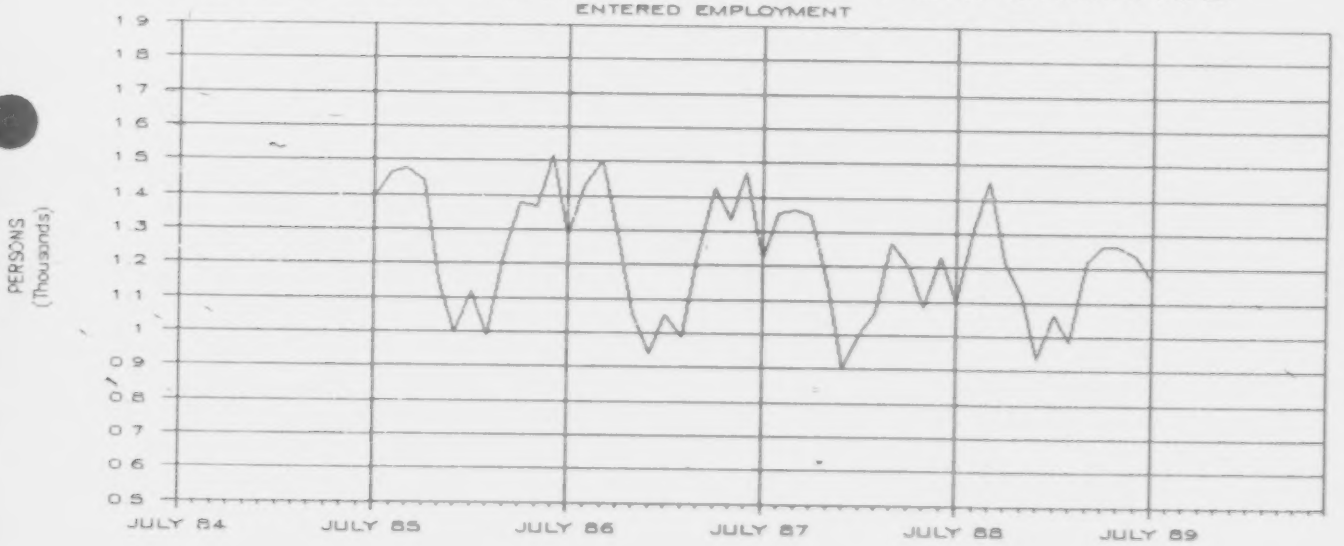
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432											434

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

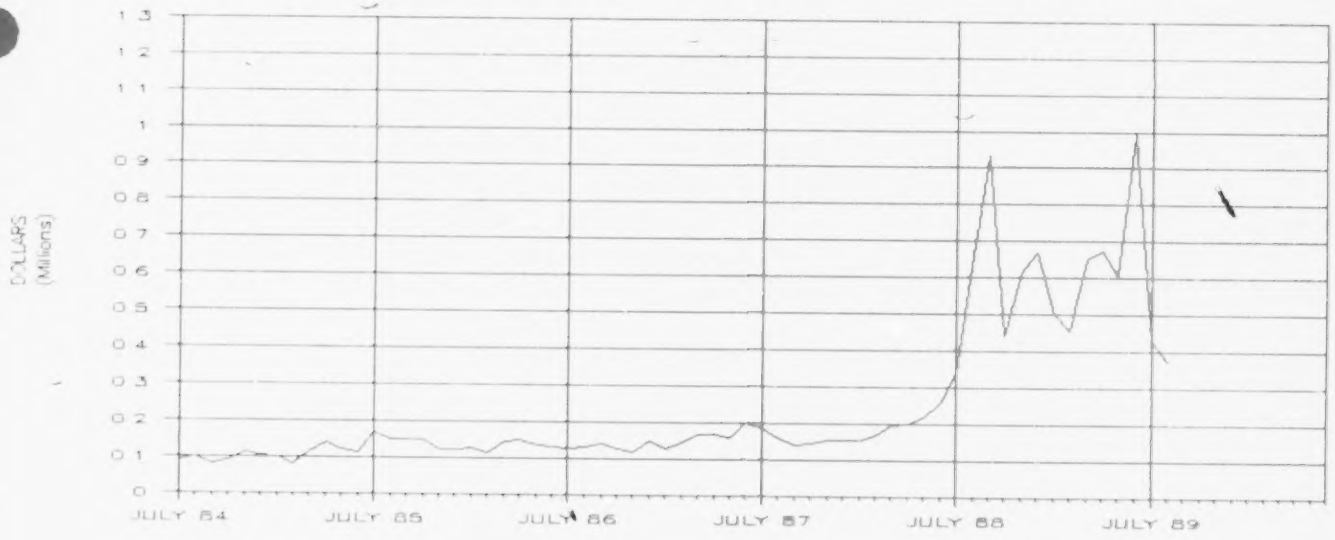
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169												1,169

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- AUGUST 1989

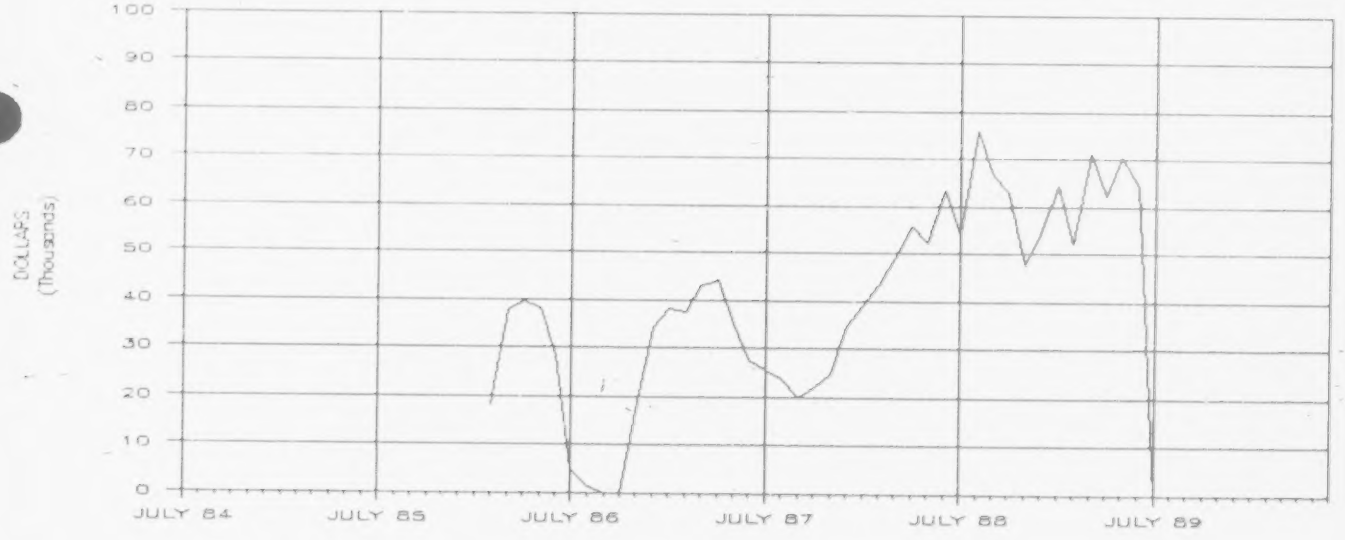
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$625.43	$124.70	$0.00	$74,437.88	$75,188.01
ALBINA	6,431.40	2,146.00	0.00	1,415.31	9,992.71
SOUTHEAST PTLD	342.00	688.50	20.13	433.25	1,483.88
WEST PTLD	501.95	889.00	0.00	70.59	1,461.54
NORTH PTLD	581.00	313.50	1.00	769.24	1,664.74
NORTHEAST PTLD	5,810.29	789.55	0.00	609.04	7,208.88
EAST PTLD	4,363.52	17,525.58	0.00	11,341.46	33,230.56
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$18,655.59	$22,476.83	$21.13	$89,076.77	$130,230.32
CORVALLIS	955.45	1,862.00	0.00	729.67	3,547.12
ASTORIA	367.74	113.50	1,174.95	844.36	2,500.55
ST. HELENS	824.05	266.50	0.00	472.33	1,562.88
WOODBURN	1,428.52	1,484.19	320.00	808.95	4,041.66
NEWPORT	904.39	246.00	0.00	345.43	1,495.82
ALBANY	704.58	316.25	0.00	0.00	1,020.83
LEBANON	1,153.56	208.00	642.50	1,724.64	3,728.70
SOUTH SALEM	4,206.68	7,014.96	892.28	69,673.38	81,787.30
NORTH SALEM	2,956.85	2,130.00	675.50	113.00	5,875.35
DALLAS	310.43	178.00	0.00	769.34	1,257.77
TILLAMOOK	238.62	0.00	0.00	0.00	238.62
BEAVERTON	5,067.56	3,475.50	427.70	476.47	9,447.23
MCMINNVILLE	936.06	735.13	0.00	1,136.25	2,807.44
REGION EXP.	100.00	0.00	0.00	0.00	100.00
WEST REGION	$20,154.49	$18,030.03	$4,132.93	$77,093.82	$119,411.27
COOS BAY	104.65	596.50	0.00	1,192.69	1,893.84
GOLD BEACH	4.06	0.00	0.00	111.00	115.06
ROSEBURG	1,334.73	257.75	1,206.44	2,571.31	5,370.23
SPRINGFIELD	9,362.34	17,929.47	2,667.36	(951.56)	29,007.61
MEDFORD	16,103.36	20,135.22	0.00	8,245.27	44,483.85
ASHLAND	169.68	40.00	0.00	0.00	209.68
GRANTS PASS	1,592.03	134.00	0.00	780.45	2,506.48
CAVE JUNCTION	1,559.78	28.50	0.00	10.00	1,598.28
EUGENE	1,847.08	1,728.05	0.00	2,119.79	5,694.92
WEST EUGENE	826.95	1,010.00	200.00	1,994.09	4,031.04
COTTAGE GROVE	328.40	180.00	0.00	324.99	833.39
FLORENCE	54.88	0.00	0.00	116.59	171.47
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$33,287.94	$42,039.49	$4,073.80	$16,514.62	$95,915.85
BAKER	449.98	58.50	0.00	534.74	1,043.22
BEND	3,586.52	952.48	2,591.58	1,398.00	8,528.58
JOHN DAY	16.24	0.00	0.00	266.14	282.38
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	43.95	17.00	0.00	106.99	167.94
MADRAS	40.00	0.00	0.00	203.27	243.27
KLAMATH FALLS	615.92	33.63	0.00	0.00	649.55
LAKEVIEW	274.48	0.00	0.00	0.00	274.48
ONTARIO	266.80	190.50	105.97	729.61	1,292.88
PENDLETON	156.40	97.00	0.00	378.43	631.83
HERMISTON	596.85	306.00	0.00	215.09	1,117.94
MLTN-FRWTR	267.00	168.50	0.00	0.00	435.50
LAGRANDE	1,570.58	1,361.68	0.00	6,639.30	9,571.56
ENTERPRISE	57.40	0.00	0.00	0.00	57.40
THE DALLES	797.97	2,510.29	0.00	1,523.98	4,832.24
HOOD RIVER	463.80	175.00	0.00	13.96	652.76
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$9,203.89	$5,870.58	$2,697.55	$12,009.51	$29,781.53
STATE TOTAL	$81,301.91	$88,416.93	$10,925.41	$194,694.72	$375,338.97

* OJT include: all Work Supplementation in all branches.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,048
FY 89-90	428,955	375,339											402,147

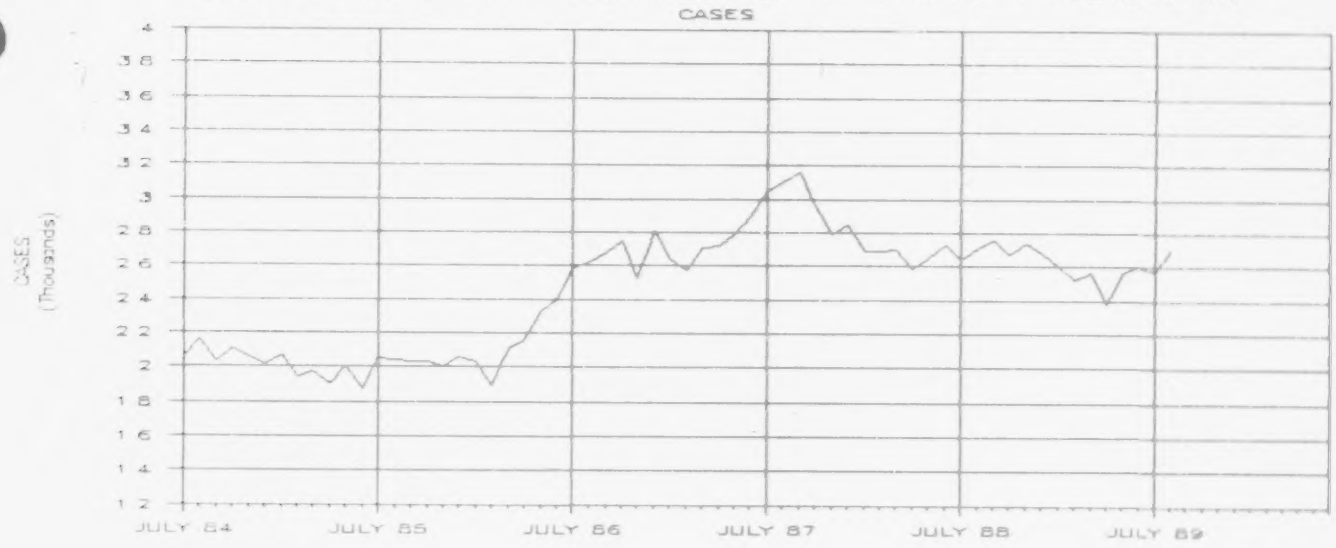
ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90													

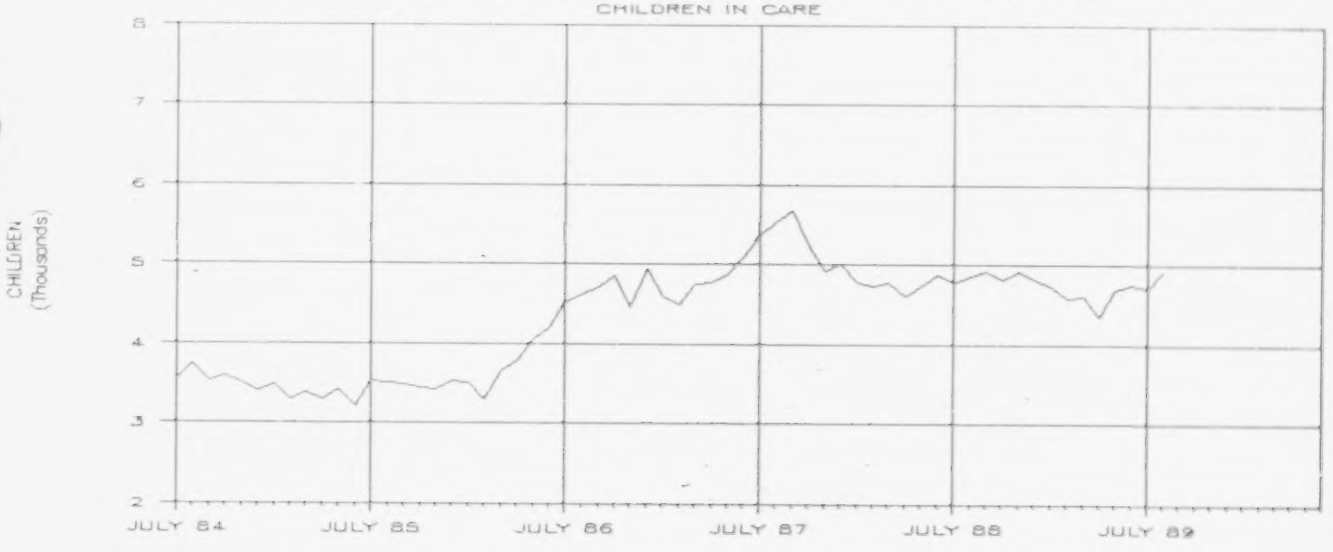
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	203	107	119	12	89.92%	$21,217.43	$104.52	$198.29
ALBINA	184	90	94	4	95.75%	18,705.00	101.66	207.83
SOUTHEAST PORTLAND	120	74	76	2	97.37%	12,560.81	104.67	169.74
WEST PORTLAND	99	45	51	6	88.24%	10,451.47	105.57	232.25
NORTH PTLD	156	81	79	(2)	102.53%	17,148.00	109.92	211.70
NORTHEAST PTLD	138	79	95	16	83.16%	15,230.00	110.36	192.78
EAST PTLD	329	177	186	9	95.16%	38,827.32	118.02	219.36
NORTH REGION	1,229	653	700	47	93.29%	$134,140.03	$109.15	$205.42
CORVALLIS	92	51	53	2	96.23%	11,307.95	122.91	221.72
ASTORIA	61	33	27	(6)	122.22%	7,773.17	127.43	235.55
ST. HELENS	61	31	23	(8)	134.78%	5,933.00	97.26	191.39
WOODBURN	82	36	43	7	83.72%	9,555.00	116.52	265.42
NEWPORT	109	61	61	0	100.00%	13,319.19	122.19	218.35
ALBANY	106	62	57	(5)	108.77%	11,405.12	107.60	183.95
LEBANON	84	49	43	(6)	113.95%	9,362.01	111.45	191.06
SOUTH SALEM	132	64	67	3	95.52%	14,815.42	112.24	231.49
NORTH SALEM	218	116	92	(24)	126.09%	23,573.41	108.13	203.22
DALLAS	97	48	43	(5)	111.63%	9,117.00	93.99	189.94
TILLAMOOK	51	30	29	(1)	103.45%	5,355.00	105.00	178.50
BEAVERTON	352	198	241	43	82.16%	38,071.61	108.16	192.28
MCMINNVILLE	130	66	66	0	100.00%	13,525.33	104.04	204.93
WEST REGION	1,575	845	845	0	100.00%	$173,113.21	$109.91	$204.87
COOS BAY	125	78	64	(14)	121.88%	13,745.51	109.96	176.22
GOLD BEACH	35	19	18	(1)	105.56%	2,479.00	70.83	130.47
ROSEBURG	205	117	112	(5)	104.46%	23,330.94	113.81	199.41
SPRINGFIELD	158	94	105	11	89.52%	18,173.18	115.02	193.33
MEDFORD	196	109	113	4	96.46%	21,732.55	110.88	199.38
ASHLAND	44	24	23	(1)	104.35%	3,843.00	87.34	160.13
GRANTS PASS	156	89	80	(9)	111.25%	17,049.97	109.29	191.57
CAVE JUNCTION	8	6	7	1	85.71%	1,284.00	160.50	214.00
EUGENE	147	84	86	2	97.67%	16,310.30	110.95	194.17
WEST EUGENE	183	99	98	(1)	101.02%	18,597.00	101.62	187.85
COTTAGE GROVE	71	41	39	(2)	105.13%	7,113.00	100.18	173.49
FLORENCE	63	33	29	(4)	113.79%	6,825.00	108.33	206.82
SOUTH REGION	1,391	793	774	(19)	102.46%	$150,483.45	$108.18	$189.76
BAKER	52	29	27	(2)	107.41%	5,100.00	98.08	175.86
BEND	153	83	74	(9)	112.16%	16,275.00	106.37	196.08
JOHN DAY	18	8	7	(1)	114.29%	2,262.00	125.67	282.75
CONDON	4	2	3	1	66.67%	329.00	82.25	164.50
BURNS	23	13	10	(3)	130.00%	2,056.00	89.39	158.15
PRINEVILLE	22	13	11	(2)	118.18%	1,858.00	84.45	142.92
MADRAS	29	16	15	(1)	106.67%	4,135.00	142.59	258.44
KLAMATH FALLS	113	60	59	(1)	101.70%	10,542.00	93.29	175.70
LAKEVIEW	6	4	6	2	66.67%	412.00	68.67	103.00
ONTARIO	43	24	30	6	80.00%	3,680.00	85.58	153.33
PENDLETON	55	39	29	(10)	134.48%	5,083.19	92.42	130.34
HERMISTON	44	24	24	0	100.00%	5,255.00	119.43	218.96
MLTN-FRWTR	16	10	6	(4)	166.67%	2,062.00	128.88	206.20
LAGRANDE	40	23	22	(1)	104.55%	5,706.03	142.65	248.09
ENTERPRISE	15	8	9	1	88.89%	1,359.00	90.60	169.88
THE DALLES	68	34	33	(1)	103.03%	5,983.23	87.99	175.98
HOOD RIVER	31	17	16	(1)	106.25%	2,866.00	92.45	168.59
EAST REGION	732	407	381	(26)	106.82%	$74,963.45	$102.41	$184.19
Adjustment						$0.00		
STATE TOTAL	4,927	2,698	2,700	2	99.93%	$532,700.14	$108.12	$197.44

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

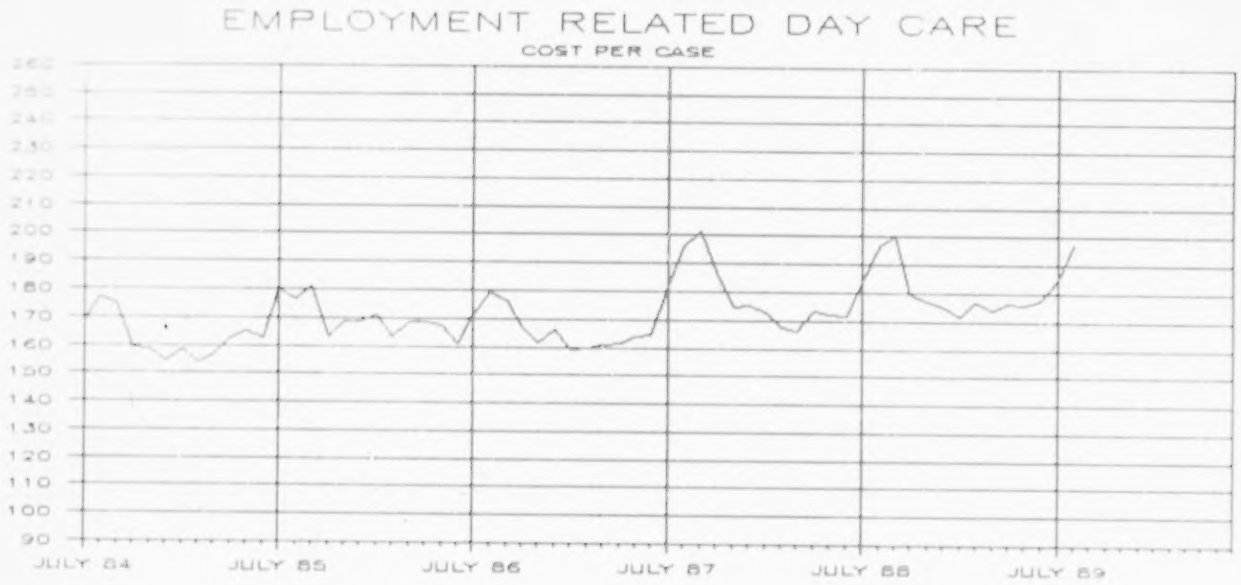
EMPLOYMENT RELATED DAY CARE PROGRAM

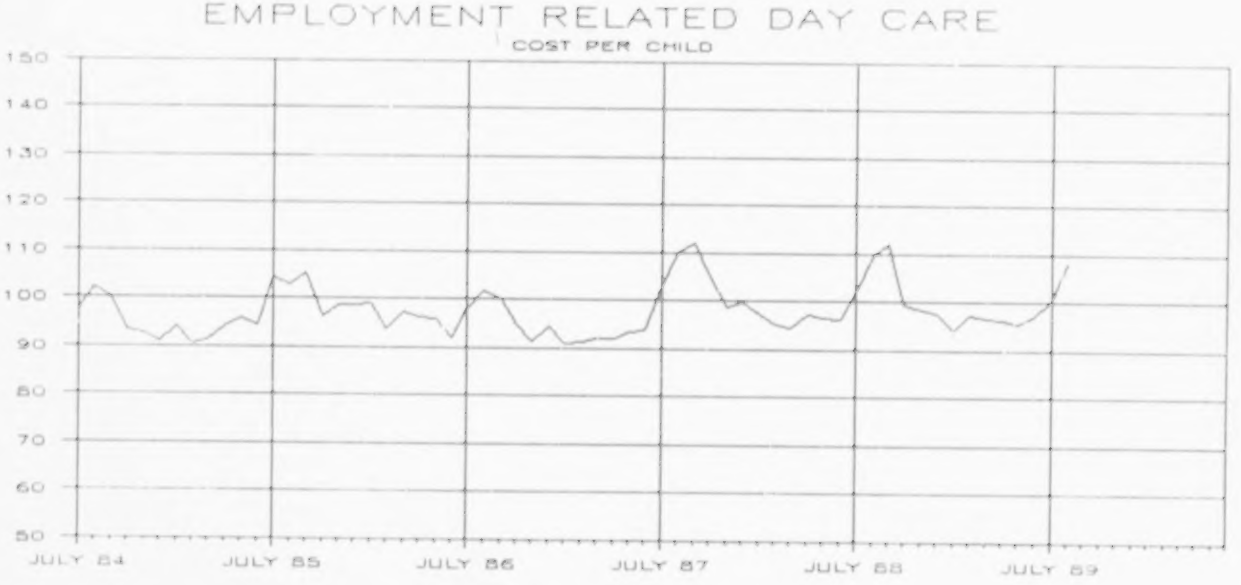
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698											2,634

CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927											4,826





COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44											191.18

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

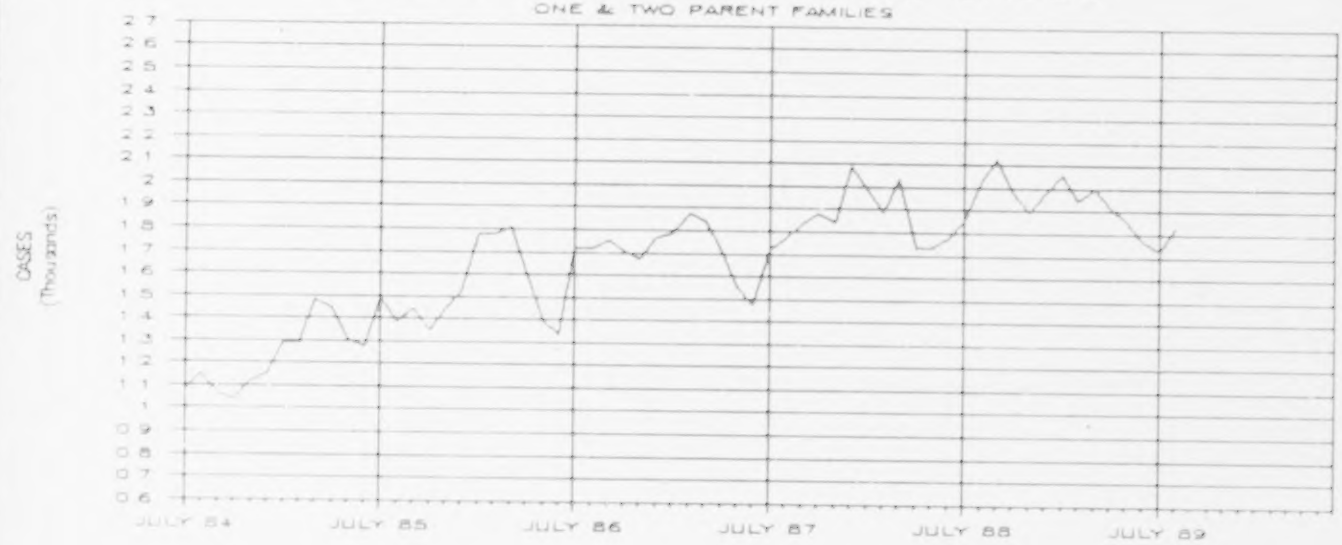
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12											104.35

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- AUGUST 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	79	$153.84	$12,153.07
ALBINA	76	243.29	18,489.85
SOUTHEAST PTLD	72	130.24	9,377.02
WEST PTLD	23	276.26	6,354.07
NORTH PTLD	60	188.05	11,283.13
NORTHEAST PTLD	46	180.63	8,309.03
EAST PTLD	173	190.94	33,032.45
NORTH REGION	529	$187.14	$98,998.62
CORVALLIS	41	240.00	9,839.80
ASTORIA	32	220.77	7,064.55
ST. HELENS	17	219.25	3,727.23
WOODBURN	6	201.00	1,206.00
NEWPORT	34	200.84	6,828.60
ALBANY	66	163.97	10,822.21
LEBANON	28	135.37	3,790.26
SOUTH SALEM	66	218.40	14,414.22
NORTH SALEM	83	161.22	13,381.34
DALLAS	16	83.71	1,339.28
TILLAMOOK	9	142.44	1,282.00
BEAVERTON	116	189.07	21,932.26
MCMINNVILLE	26	199.98	5,199.58
WEST REGION	540	$186.72	$100,827.33
COOS BAY	83	176.07	14,613.77
GOLD BEACH	9	324.56	2,921.07
ROSEBURG	60	221.68	13,300.66
SPRINGFIELD	69	207.76	14,335.14
MEDFORD	75	232.29	17,422.08
ASHLAND	4	295.55	1,182.19
GRANTS PASS	40	204.19	8,167.60
CAVE JUNCTION	4	302.73	1,210.92
EUGENE	24	137.63	3,303.00
WEST EUGENE	63	246.77	15,546.23
COTTAGE GROVE	22	192.58	4,236.75
FLORENCE	7	148.31	1,038.20
SOUTH REGION	460	$211.47	$97,277.61
BAKER	10	231.81	2,318.13
BEND	48	171.42	8,228.11
JOHN DAY	1	398.24	398.24
CONDON	0	0.00	(25.00)
BURNS	3	(21.67)	(65.00)
PRINEVILLE	5	175.20	876.00
MADRAS	5	150.24	751.22
KLAMATH FALLS	34	194.86	6,625.37
LAKEVIEW	5	215.80	1,079.00
ONTARIO	53	119.70	6,344.36
PENDLETON	15	212.71	3,190.60
HERMISTON	69	249.60	17,222.28
MLTN-FRWTR	6	191.24	1,147.44
LAGRANDE	25	203.29	5,082.24
ENTERPRISE	1	272.00	272.00
THE DALLES	15	189.59	2,843.84
HOOD RIVER	9	233.94	2,105.50
EAST REGION	304	$192.09	$58,394.33
Adjustment			$0.00
STATE TOTAL	1,833	$193.94	$355,497.89

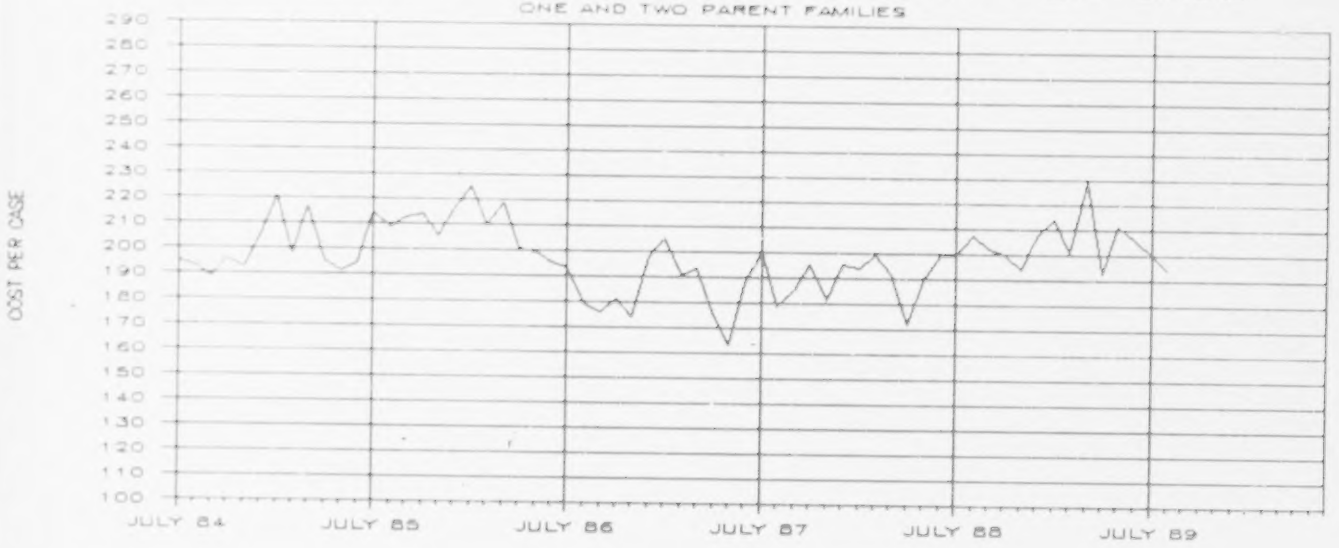
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

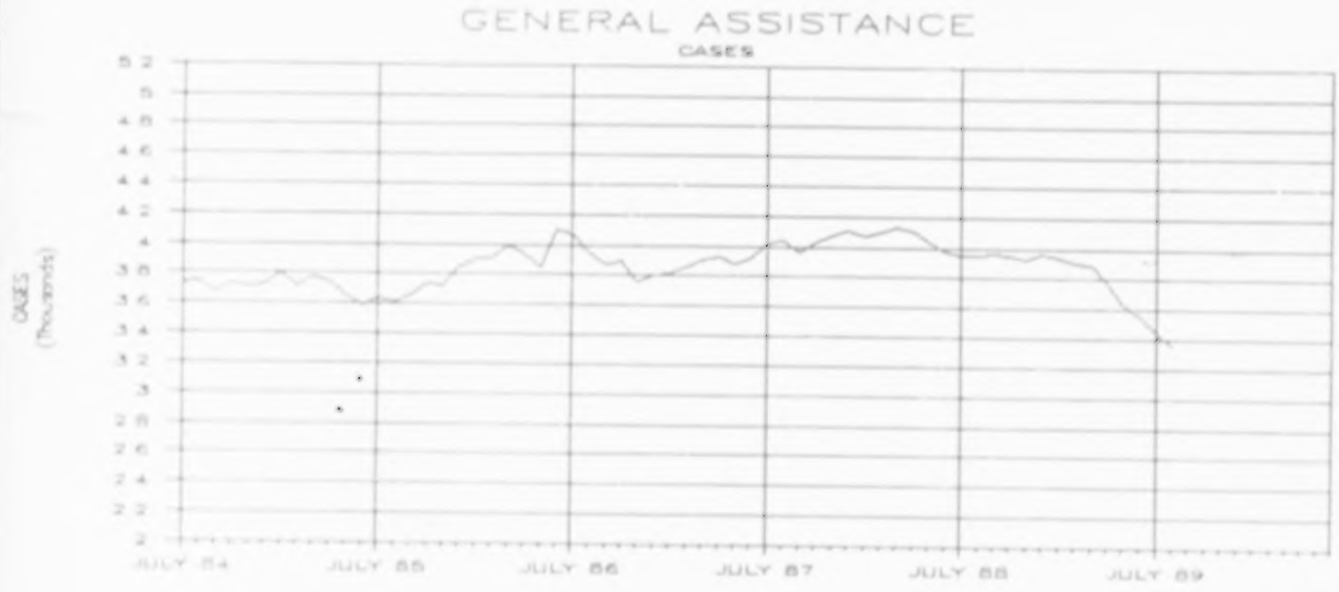
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,870	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833											1,779

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94											196.90

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- AUGUST 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	125	$43.15	$5,393.65
ALBINA	120	63.11	7,573.70
SOUTHEAST PTLD	133	84.70	11,264.58
WEST PTLD	547	114.53	62,649.03
NORTH PTLD	121	77.13	9,332.23
NORTHEAST PTLD	247	140.31	34,655.49
EAST PTLD	185	42.80	7,918.69
NORTH REGION	1,478	$93.90	$138,787.37
CORVALLIS	42	203.20	8,534.33
ASTORIA	51	(31.55)	(1,609.17)
ST. HELENS	23	222.54	5,118.47
WOODBURN	19	198.65	3,774.44
NEWPORT	76	118.76	9,025.52
ALBANY	60	73.72	4,422.97
LEBANON	18	337.07	6,067.23
SOUTH SALEM	187	(75.67)	(14,150.05)
NORTH SALEM	0	0.00	15,284.26
DALLAS	22	20.40	448.82
TILLAMOOK	15	140.73	2,111.00
BEAVERTON	122	95.59	11,662.43
MCMINNVILLE	34	116.45	3,959.17
WEST REGION	669	$78.70	$52,649.42
COOS BAY	91	193.74	17,630.41
GOLD BEACH	16	103.88	1,662.00
ROSEBURG	133	94.34	12,547.12
SPRINGFIELD	130	135.87	17,663.47
MEDFORD	156	45.33	7,071.48
ASHLAND	33	46.18	1,524.00
GRANTS PASS	34	41.96	1,426.52
CAVE JUNCTION	27	(36.09)	(974.47)
EUGENE	134	142.06	19,035.82
WEST EUGENE	116	158.41	18,375.96
COTTAGE GROVE	45	106.93	4,812.00
FLORENCE	19	(51.53)	(979.00)
SOUTH REGION	934	$106.85	$99,795.31
BAKER	16	(1.02)	(16.27)
BEND	30	118.21	3,546.32
JOHN DAY	5	(9.60)	(48.00)
CONDON	6	83.67	502.00
BURNS	4	89.25	357.00
PRINEVILLE	12	(176.71)	(2,120.55)
MADRAS	15	81.87	1,228.00
KLAMATH FALLS	61	14.30	872.07
LAKEVIEW	6	184.70	1,108.20
ONTARIO	16	71.13	1,138.14
PENDLETON	22	148.13	3,258.80
HERMISTON	24	207.08	4,969.93
MLTN-FRWTR	9	121.00	1,089.00
LAGRANDE	16	225.94	3,615.04
ENTERPRISE	4	852.94	3,411.75
THE DALLES	16	65.44	1,047.00
HOOD RIVER	16	17.94	287.00
EAST REGION	278	$87.21	$24,245.43
Adjustment			$0.00
STATE TOTAL	3,359	$93.92	$315,477.53



CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359											3,404

COST PER CASE

GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92											83.02

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MAN & MNS PZ & MS LESS OSIP	MEDICALLY NEEDY MAN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE PZ	TOTAL
CLACKAMAS	3,770		1,163	59	1,061	133	165	312	235	100	334	6	7,338
ALBINA	5,270		123	15	762	95	164	0	116	23	145	1	6,714
SOUTHEAST PTLD	2,611		465	57	825	116	203	1,136	155	46	177	4	5,795
WEST PTLD	1,993		651	35	1,245	536	62	0	209	95	80	6	4,912
NORTH PTLD	3,719		128	12	513	97	158	138	118	37	102	3	5,025
NORTHEAST PTLD	3,640		524	46	1,100	217	107	847	108	93	162	10	6,854
EAST PTLD	6,197		2,258	105	1,440	185	460	93	415	126	382	5	11,666
NORTH REGION	27,200		5,312	329	6,946	1,379	1,319	2,526	1,356	520	1,382	35	48,304
CORVALLIS	1,173		48	7	281	36	112	74	218	19	147	0	2,115
ASTORIA	944		164	7	225	32	113	55	159	31	97	2	1,829
ST. HELENS	865		131	5	212	30	45	94	133	12	73	1	1,601
WOODBURN	1,102		382	14	321	28	20	118	81	33	171	0	2,270
NEWPORT	1,171		246	13	251	69	85	140	140	42	146	1	2,304
ALBANY	2,037		772	45	481	66	188	0	148	60	200	3	4,000
LEBANON	1,679		87	9	261	25	85	140	152	37	146	6	2,627
SOUTH SALEM	3,408		949	124	1,464	105	193	690	165	78	239	3	7,418
NORTH SALEM	4,078		219	22	937	92	195	0	299	118	310	2	6,272
DALLAS	1,051		331	16	322	37	43	100	150	35	155	0	2,240
TILLAMOOK	515		160	2	126	14	22	48	91	20	75	1	1,074
BEAVERTON	4,154		999	63	1,028	103	340	367	393	90	493	8	8,038
MCMINNVILLE	2,082		441	12	394	31	81	80	296	45	240	2	3,704
WEST REGION	24,259		4,929	339	6,303	668	1,522	1,906	2,425	620	2,492	29	45,492
COOS BAY	2,497		547	37	483	91	250	124	278	42	219	10	4,578
GOLD BEACH	460		93	8	96	11	29	31	88	11	46	1	874
ROSEBURG	3,837		651	33	671	141	176	135	388	68	232	3	6,335
SPRINGFIELD	4,260		95	18	596	99	191	0	306	88	288	10	5,951
MEDFORD	5,012		736	53	764	160	236	171	379	127	349	5	7,992
ASHLAND	477		28	9	120	45	11	0	70	21	51	2	834
GRANTS PASS	2,274		514	22	436	26	122	139	271	38	223	8	4,073
CAVE JUNCTION	636		16	2	66	10	18	0	56	21	56	4	885
EUGENE	2,130		1,215	64	797	135	76	0	227	90	132	5	4,871
WEST EUGENE	2,927		85	15	536	128	162	499	299	56	279	12	4,998
COTTAGE GROVE	1,118		38	6	126	36	61	0	191	26	65	3	1,670
FLORENCE	687		126	9	141	15	21	0	86	7	51	1	1,144
SOUTH REGION	26,315		4,144	276	4,832	897	1,353	1,099	2,639	595	1,991	64	44,205
BAKER	514		129	3	124	20	41	35	67	17	55	3	1,008
BEND	1,711		399	10	420	26	156	87	312	27	213	2	3,363
JOHN DAY	179		83	1	30	4	2	11	67	8	13	1	399
CONDON	117		7	0	11	2	0	2	8	5	1	0	153
BURNS	162		39	1	39	5	9	21	28	4	17	0	325
PRINEVILLE	313		22	1	78	5	25	48	55	5	47	0	599
MADRAS	670		15	3	71	9	18	30	59	8	40	0	923
KLAMATH FALLS	1,862		271	15	366	42	115	154	171	27	215	2	3,240
LAKEVIEW	159		9	1	30	6	21	13	5	7	26	1	278
ONTARIO	1,030		236	12	211	17	235	74	143	20	150	2	2,130
PENDLETON	852		356	23	275	22	41	40	77	19	73	1	1,779
HERMISTON	1,290		38	2	146	17	240	32	107	15	187	3	2,077
MLTN-FRWTR	371		34	1	89	8	26	0	81	10	59	3	682
LAGRANDE	901		184	9	162	20	83	54	48	10	96	0	1,567
ENTERPRISE	105		56	0	51	4	5	12	7	0	1	0	241
THE DALLES	823		166	5	140	9	41	52	138	8	45	2	1,429
HOOD RIVER	319		121	6	95	7	20	38	40	10	101	0	757
EAST REGION	11,378		2,165	93	2,338	223	1,078	703	1,413	200	1,339	20	20,950
SUBS. ADOPTIONS								729					729
STATE TOTAL	89,152		16,550	1,037	20,419	3,167	5,272	6,963	7,833	1,935	7,204	148	159,680

PROGRAM SUSPENDED JULY - SEPTEMBER 1989

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- AUGUST 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,204	$111,701	521	$227,619	2,368	$136,167	137	$10,723	25	$811	3,292	$133,835	7,547	$620,855
ALBINA	601	57,415	425	185,096	861	34,108	123	11,482	15	698	4,697	214,175	6,722	502,975
SE PORTLAND	1,041	91,688	498	187,039	1,353	75,703	148	13,021	24	1,099	2,359	111,360	5,423	479,910
W PORTLAND	1,053	92,574	539	223,864	1,257	70,089	104	8,111	33	1,824	2,235	90,177	5,221	486,638
N PORTLAND	551	55,129	322	156,953	655	28,572	139	14,174	17	804	3,269	149,852	4,953	405,483
NE PORTLAND	1,055	117,420	555	322,029	1,478	84,186	115	9,893	17	854	3,350	150,546	6,570	684,928
E PORTLAND	1,934	165,802	792	330,740	3,348	196,212	229	20,615	30	1,590	5,542	275,779	11,875	990,737
NORTH REGION	7,439	$691,729	3,652	$1,633,340	11,320	$625,036	995	$88,018	161	$7,679	24,744	$1,125,723	48,311	$4,171,527
CORVALLIS	395	35,689	147	60,257	511	22,753	54	3,949	15	673	914	31,974	2,036	$155,296
ASTORIA	519	42,234	190	69,836	551	31,863	14	2,515	22	1,022	76	6,143	1,372	153,612
ST. HELENS	460	36,494	218	74,040	446	24,280	37	4,290	14	705	34	2,579	1,209	142,468
WOODBURN	495	33,308	164	78,832	855	41,780	53	3,694	23	880	1,034	35,311	2,624	193,806
NEWPORT	859	54,835	262	85,164	818	39,888	79	9,066	25	1,036	77	7,086	2,120	197,075
ALBANY	756	54,358	294	115,953	1,497	103,696	125	12,055	28	1,217	1,731	67,782	4,431	355,061
LEBANON	427	43,652	285	133,397	805	30,983	56	5,050	31	722	1,478	60,510	3,082	274,314
S SALEM	1,625	113,536	421	176,509	2,255	121,319	179	19,574	55	2,357	3,153	129,278	7,688	562,574
N SALEM	973	81,104	322	135,658	1,361	60,357	181	14,319	33	1,847	3,402	130,818	6,272	424,103
DALLAS	500	42,886	162	80,842	845	45,501	27	1,737	26	1,083	871	30,449	2,431	202,498
TILLAMOOK	280	28,292	174	48,136	348	16,389	18	459	25	1,049	59	3,536	904	97,861
BEAVERTON	1,426	136,184	713	304,849	2,275	137,301	161	15,390	30	1,120	3,334	163,506	7,939	758,351
MCMINNVILLE	821	67,282	297	99,901	1,291	69,485	72	4,127	14	997	1,758	59,329	4,253	301,120
WEST REGION	9,536	$769,853	3,649	$1,463,374	13,858	$745,596	1,056	$96,225	341	$14,788	17,921	$728,300	46,361	$3,818,137
COOS BAY	1,393	146,215	587	172,038	1,446	82,032	127	8,897	10	305	195	17,626	3,758	$427,114
GOLD BEACH	286	40,530	75	93,232	296	19,126	19	1,477	10	366	41	4,861	727	159,593
ROSEBURG	1,969	177,046	789	295,499	2,009	111,998	140	7,826	41	1,682	263	23,289	5,211	617,341
SPRINGFIELD	992	99,899	329	178,350	1,563	56,949	171	13,740	30	1,546	3,837	132,323	6,922	482,807
MEDFORD	2,427	214,660	702	230,525	2,563	147,386	176	14,504	78	3,980	249	17,221	6,195	628,275
ASHLAND	262	25,075	106	33,831	231	10,397	26	2,067	6	268	13	683	644	72,320
GRANTS PASS	1,029	85,879	445	148,908	1,272	61,770	168	14,631	31	1,404	130	12,276	3,075	324,873
CAVE JUNCTION	198	17,088	64	12,047	275	11,434	18	989	16	711	30	1,790	601	44,059
EUGENE	1,031	96,670	256	156,331	2,301	144,394	145	13,304	24	910	2,228	93,776	5,985	505,386
W EUGENE	787	79,698	249	110,082	1,175	48,765	132	11,400	27	1,168	2,652	89,093	5,022	340,204
COTTAGE GROVE	261	28,129	114	51,116	452	18,779	58	4,965	17	720	1,034	37,792	1,936	141,502
FLORENCE	228	15,028	69	28,740	367	18,064	26	1,966	7	345	417	14,893	1,114	79,037
SOUTH REGION	10,863	$1,025,917	3,785	$1,510,698	13,950	$731,099	1,206	$95,766	297	$13,406	11,089	$445,625	41,190	$3,822,510
BAKER	246	20,047	139	72,526	376	20,910	25	2,822	6	265	19	1,554	811	$118,125
BEND	962	87,514	250	113,110	1,229	63,329	77	4,246	24	917	118	18,124	2,660	287,240
JOHN DAY	109	10,124	46	10,673	156	8,926	8	943	2	99	28	2,070	349	32,835
CONDON	38	4,634	19	4,120	40	1,689	4	209	1	32	10	277	112	10,961
BURNS	79	6,232	15	9,468	89	4,253	7	762	4	111	15	928	209	21,752
PRINEVILLE	210	18,543	80	25,210	151	5,943	27	1,699	6	261	19	4,064	493	55,719
MADRAS	204	19,382	86	35,006	132	4,971	7	617	5	133	22	2,288	456	62,396
KLAMATH FALLS	832	76,298	386	102,079	875	42,890	86	6,217	13	511	60	8,598	2,252	236,593
LAKEVIEW	97	13,862	22	12,065	83	3,831	5	431	4	233	9	888	220	31,309
ONTARIO	557	47,766	277	74,578	773	46,034	54	7,793	11	375	55	3,236	1,727	179,781
PENDLETON	505	38,994	190	67,343	667	37,492	39	2,035	18	882	50	5,932	1,469	152,679
HERMISTON	653	57,958	215	79,938	528	21,653	45	6,646	17	758	108	10,227	1,566	177,181
MLTN-FRWTR	202	24,262	97	46,219	186	9,171	18	699	5	216	8	613	516	81,181
LAGRANDE	480	41,329	146	76,709	465	24,945	32	2,262	8	325	62	4,105	1,193	149,675
ENTERPRISE	99	6,618	29	4,070	107	6,050	14	818	2	129	11	450	262	18,135
THE DALLES	443	29,231	130	34,552	351	15,788	26	1,608	8	377	28	1,621	986	83,178
HOOD RIVER	223	21,919	114	32,373	269	11,318	10	756	7	303	14	496	637	67,166
EAST REGION	5,939	$524,713	2,241	$800,039	6,477	$329,193	484	$40,562	141	$5,928	636	$65,471	15,918	$1,765,906
ADJUSTMENTS	(361)	$39	(58)		(346)	$41		$5			(88)		(853)	$85
STATE TOTAL	33,416	$3,012,250	13,269	$5,407,452	45,259	$2,430,964	3,741	$320,577	940	$41,802	54,302	$2,365,119	150,927	$13,578,164

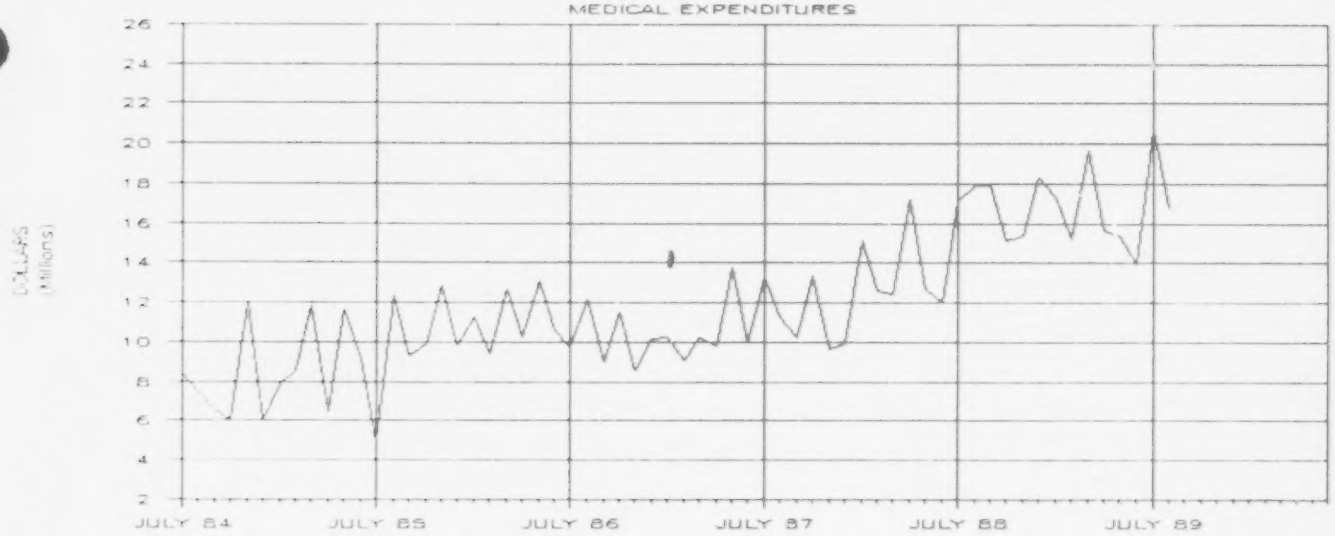
*Manual adjustments not included.

Volunteer Transportation $41,322

Part B Buy-In $804,593

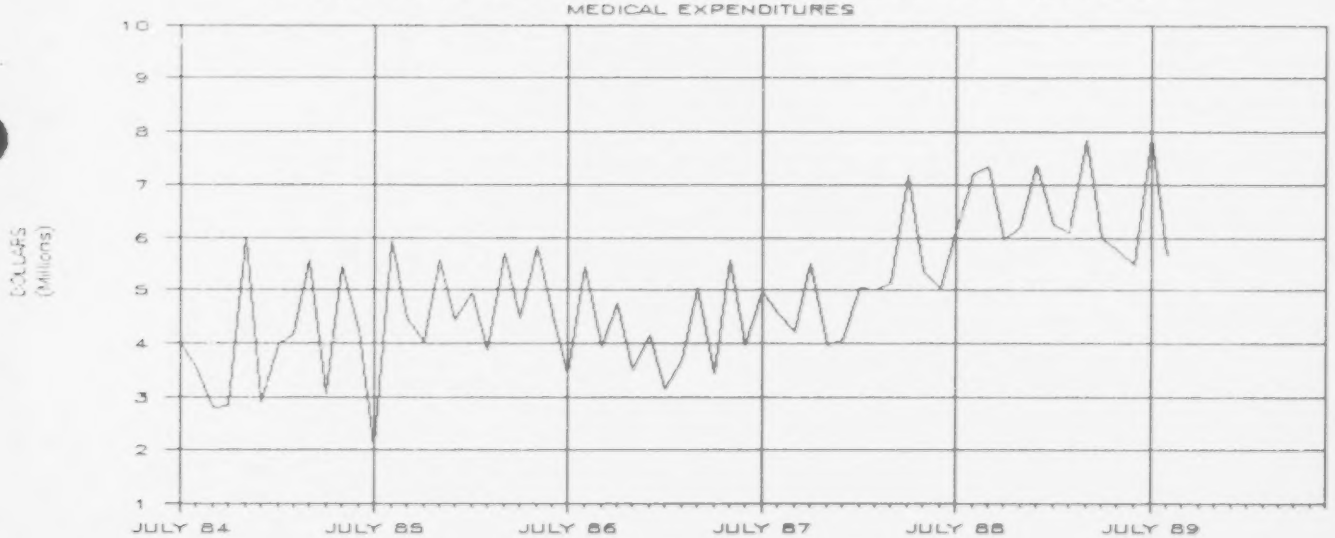
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

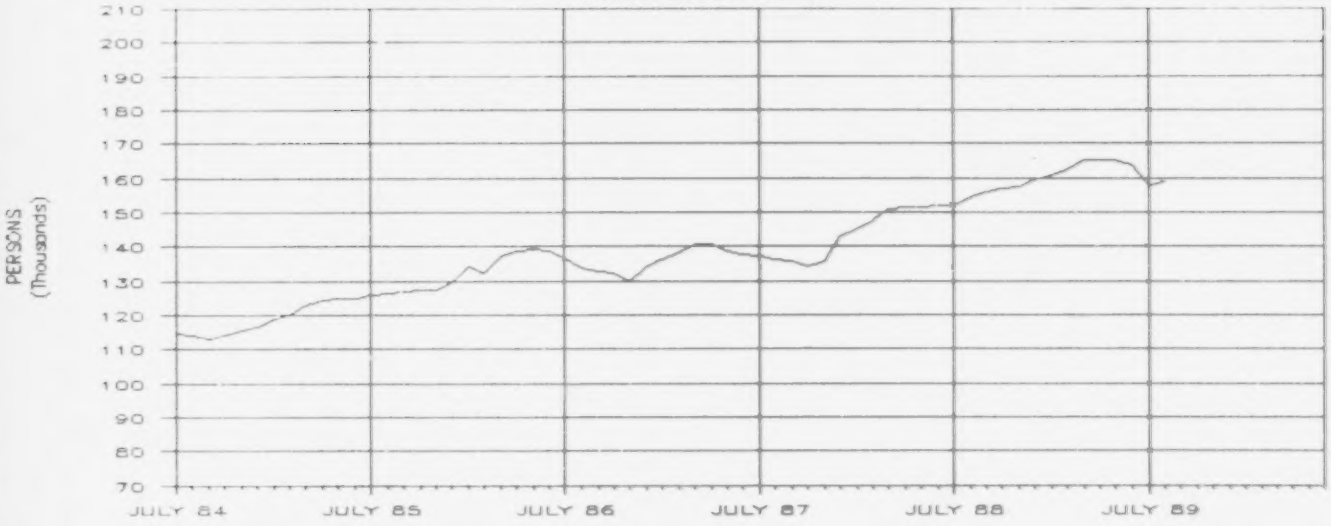
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047											18722092

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010536	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707											6779148

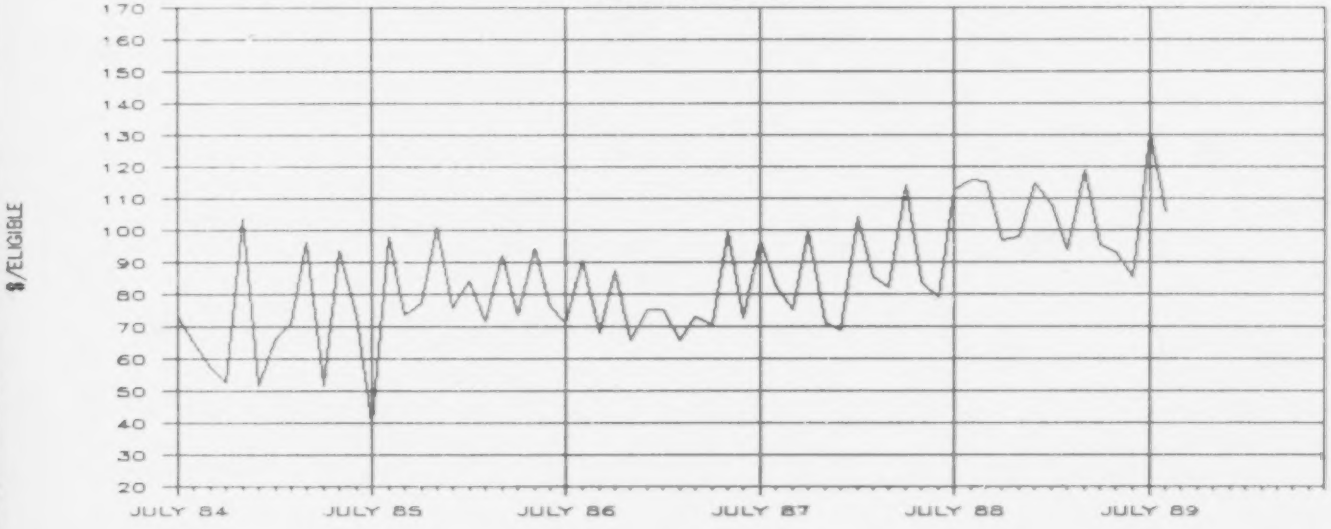
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766											158,397

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

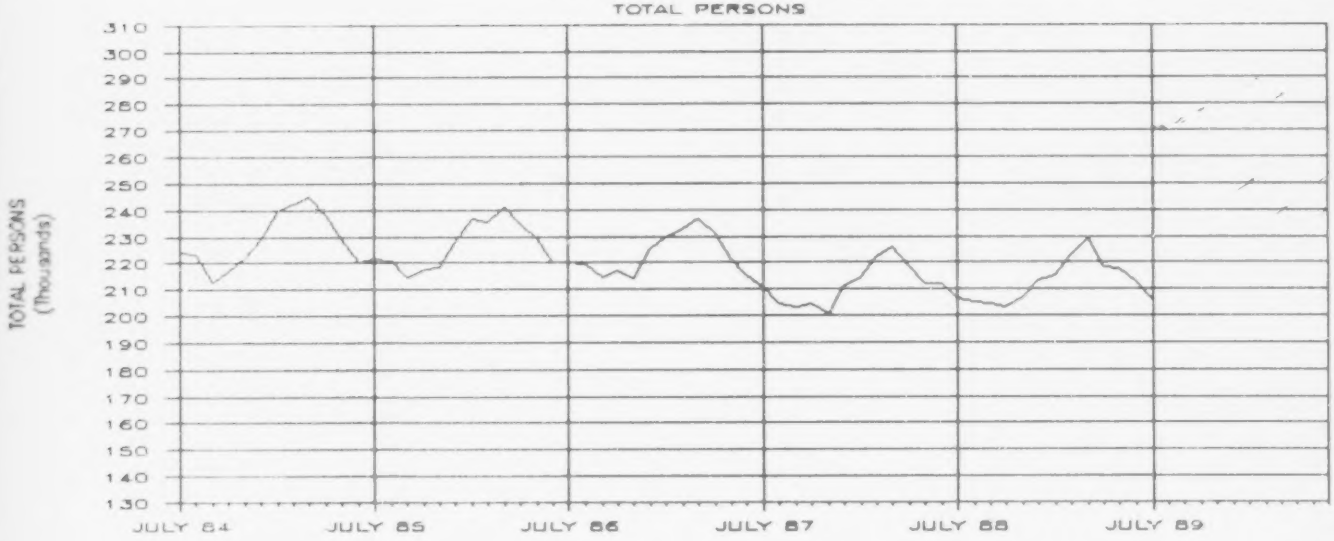
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68											118.23

TABLE 28: FOOD STAMP ACTIVITY -- JULY 1989

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$469,309	1,748	3,901	1,871	4,705	3,619	8,606
ALBINA	478,189	2,041	5,351	1,259	2,982	3,300	8,333
SOUTHEAST PTLD	368,993	1,629	3,202	1,585	3,336	3,214	6,538
WEST PTLD	460,316	2,362	4,010	2,917	4,367	5,279	8,377
NORTH PTLD	373,475	1,558	3,831	1,166	2,583	2,724	6,414
NORTHEAST PTLD	451,013	2,441	4,689	1,717	2,978	4,158	7,667
EAST PTLD	666,226	3,146	7,272	1,814	4,155	4,960	11,427
NORTH REGION (1)	$3,267,521	14,925	32,256	12,329	25,106	27,254	57,362
CORVALLIS	183,728	601	1,430	872	1,832	1,473	3,262
ASTORIA	122,865	486	1,064	512	1,172	998	2,236
ST. HELENS	106,500	406	934	394	1,064	800	1,998
WOODBURN	168,195	476	1,116	756	2,299	1,232	3,415
NEWPORT	185,904	541	1,209	925	2,211	1,466	3,420
ALBANY	259,588	1,102	2,411	1,008	2,435	2,110	4,846
LEBANON	222,040	629	1,511	949	2,499	1,578	4,010
SOUTH SALEM	508,355	2,397	5,240	1,782	4,082	4,179	9,322
NORTH SALEM	368,879	1,065	3,205	1,256	3,373	2,321	6,578
DALLAS	151,964	587	1,282	627	1,697	1,214	2,979
TILLAMOOK	70,976	268	582	326	847	594	1,429
BEAVERTON	483,202	1,703	3,922	1,930	4,899	3,633	8,821
MCMINNVILLE	248,506	929	2,176	975	2,567	1,904	4,743
WEST REGION (3)	$3,080,702	11,190	26,082	12,312	30,977	23,502	57,059
COOS BAY	345,409	1,255	2,913	1,317	3,341	2,572	6,254
GOLD BEACH	68,879	220	506	341	847	561	1,353
ROSEBURG	476,980	1,778	4,249	1,689	4,238	3,467	8,487
SPRINGFIELD	475,612	1,88[illegible]	4,769	1,596	3,604	3,483	8,373
MEDFORD	590,410	2,34[illegible]	5,711	1,986	4,743	4,331	10,454
ASHLAND	84,142	[illegible]5	521	496	987	741	1,508
GRANTS PASS	324,863	1,056	2,540	1,392	3,304	2,448	5,844
CAVE JUNCTION	106,229	289	793	428	958	717	1,751
EUGENE	309,278	1,418	2,778	1,460	2,717	2,878	5,495
WEST EUGENE	357,172	1,418	3,422	1,433	2,926	2,851	6,348
COTTAGE GROVE	147,192	531	1,357	543	1,268	1,074	2,625
FLORENCE	96,374	365	869	351	961	716	1,830
SOUTH REGION (6)	$3,382,540	12,807	30,428	13,032	29,894	25,839	60,322
BAKER	73,374	272	595	391	871	663	1,466
BEND	237,364	841	2,063	978	2,393	1,819	4,456
JOHN DAY	26,736	117	256	113	282	230	538
CONDON	12,601	35	94	67	158	102	252
BURNS	22,383	62	154	128	310	190	464
PRINEVILLE	42,225	157	361	184	458	341	819
MADRAS	90,451	182	495	362	1,126	544	1,621
KLAMATH FALLS	286,413	744	1,833	1,259	3,367	2,003	5,200
LAKEVIEW	20,949	59	134	94	278	153	412
ONTARIO	181,737	456	1,223	744	2,559	1,200	3,782
PENDLETON	105,002	481	976	375	980	856	1,956
HERMISTON	185,967	462	1,174	758	2,136	1,220	3,310
MLTN-FRWTR	54,151	192	461	223	526	415	987
LAGRANDE	109,165	449	1,067	383	1,018	832	2,085
ENTERPRISE	16,250	71	134	81	201	152	335
THE DALLES	106,724	378	924	439	1,011	817	1,935
HOOD RIVER	57,535	184	423	257	690	441	1,113
EAST REGION (8)	$1,629,027	5,142	12,367	6,836	18,364	11,978	30,731
STATE TOTAL	$11,359,790	44,064	101,133	44,509	104,341	88,573	205,474

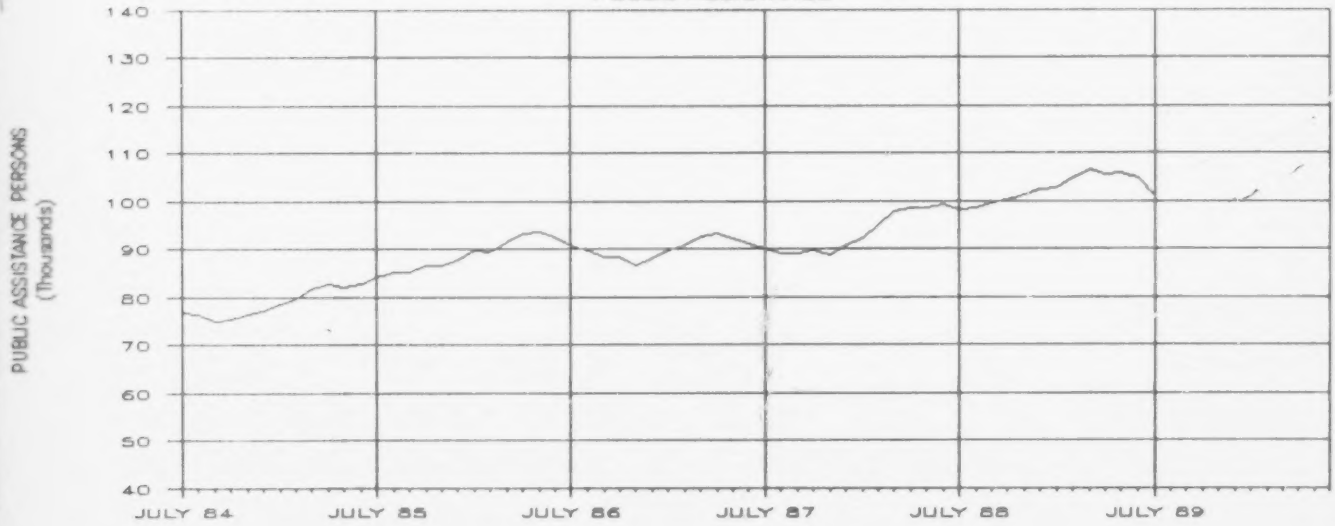
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

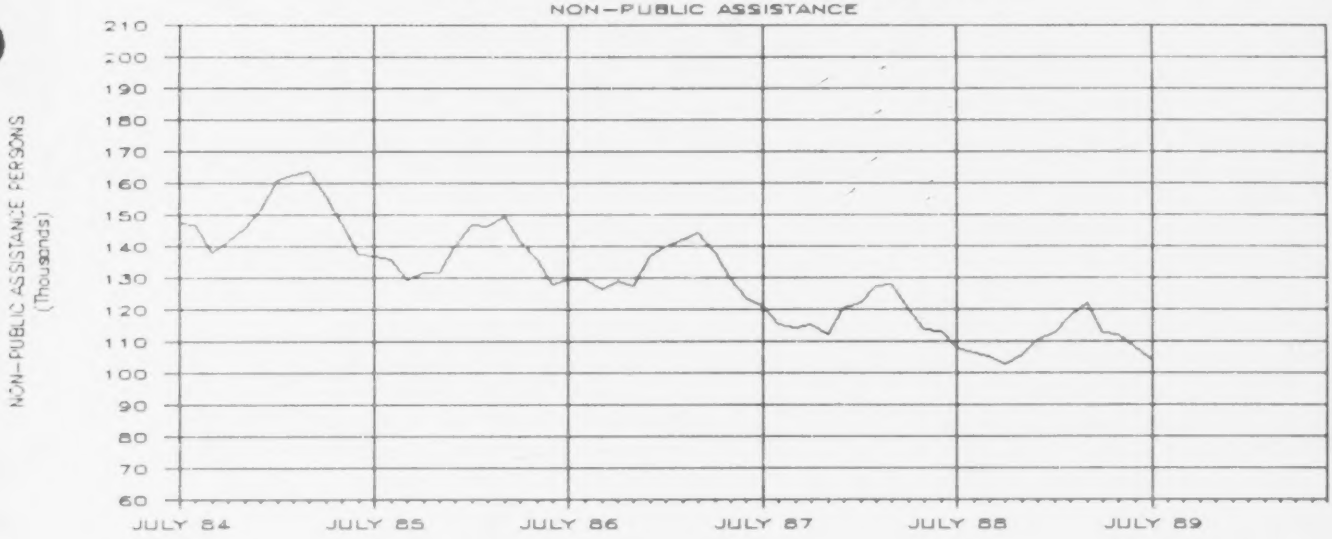
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474												205,474

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133												101,133

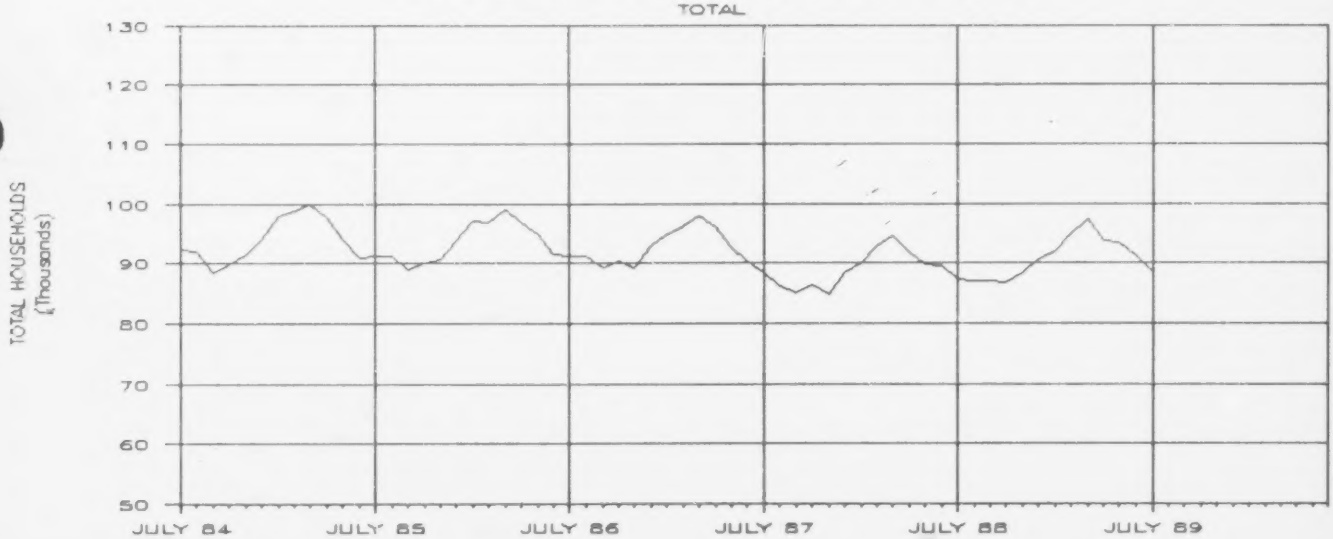
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

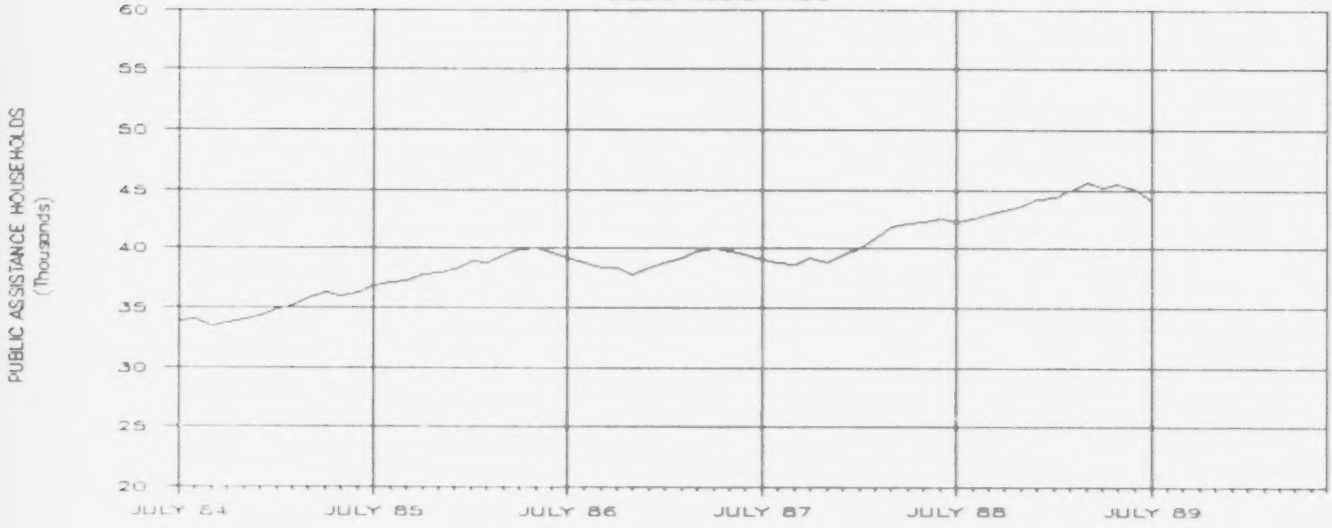
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341												104,341

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573												88,573

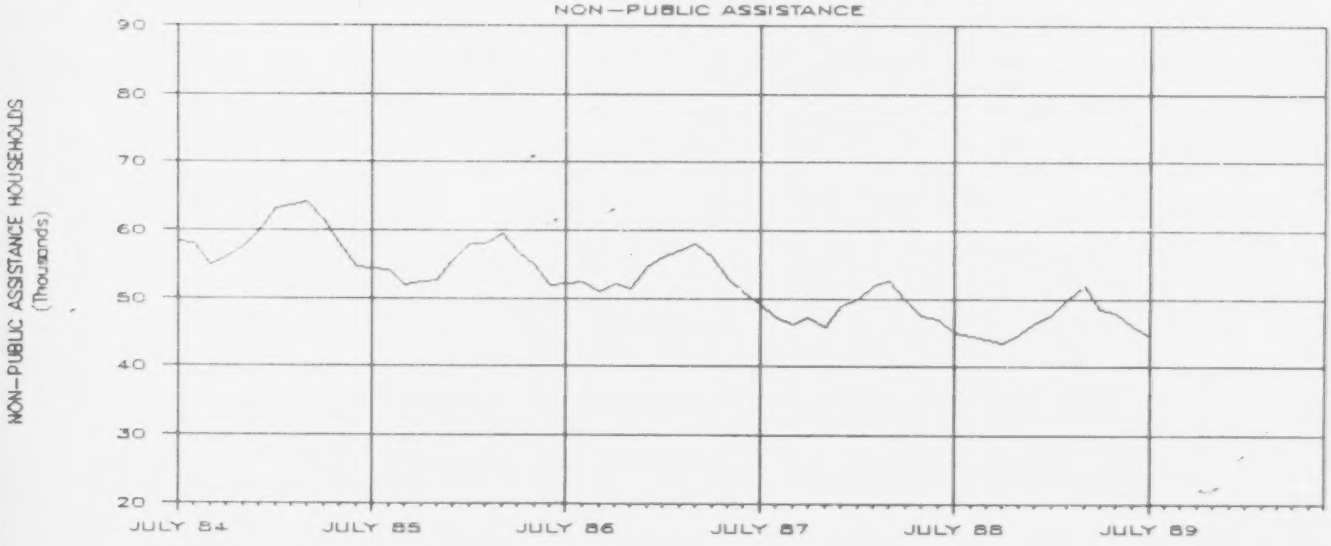
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064												44,064

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509												44,509

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,942	1,532	52.07%	272	9.25%	1,804	61.32%	13	0.44%
ALBINA	2,794	1,965	70.33%	698	24.98%	2,663	95.31%	9	0.32%
SE PORTLAND	2,356	767	32.56%	834	35.40%	1,601	67.95%	18	0.76%
WEST PORTLAND	3,834	81	2.11%	2,656	69.27%	2,737	71.39%	8	0.21%
NO PORTLAND	2,232	1,355	60.71%	603	27.02%	1,958	87.72%	6	0.27%
NE PORTLAND	3,059	1,720	56.23%	754	24.65%	2,474	80.88%	13	0.42%
EAST PORTLAND	4,051	2,092	51.64%	315	7.78%	2,407	59.42%	21	0.52%
AFS N. REGION	21,268	9,512	44.72%	6,132	28.83%	15,644	73.56%	88	0.41%
CORVALLIS	1,482	83	5.60%	382	25.78%	465	31.38%	13	0.88%
ASTORIA	939	223	23.75%	33	3.51%	256	27.26%	1	0.11%
ST HELENS	647	233	36.01%	191	29.52%	424	65.53%	5	0.77%
WOODBURN	1,202	156	12.98%	296	24.63%	452	37.60%	4	0.33%
NEWPORT	1,441	266	18.46%	168	11.66%	434	30.12%	3	0.21%
ALBANY	1,973	144	7.30%	438	22.20%	582	29.50%	12	0.61%
LEBANON	1,619	947	58.49%	58	3.58%	1,005	62.08%	1	0.06%
SO SALEM	2,854	259	9.07%	1,078	37.77%	1,337	46.85%	6	0.21%
NO SALEM	3,637	551	15.15%	1,021	28.07%	1,572	43.22%	13	0.36%
DALLAS	1,147	316	27.55%	75	6.54%	391	34.09%	4	0.35%
TILLAMOOK	578	76	13.15%	39	6.75%	115	19.90%	3	0.52%
BEAVERTON	2,936	1,171	39.88%	230	7.83%	1,401	47.72%	6	0.20%
MCMINNVILLE	1,821	414	22.73%	137	7.52%	551	30.26%	6	0.33%
AFS W. REGION	22,276	4,839	21.72%	4,146	18.61%	8,985	40.33%	77	0.35%
COOS BAY	2,576	721	27.99%	162	6.29%	883	34.28%	14	0.54%
GOLD BEACH	556	75	13.49%	6	1.08%	81	14.57%	1	0.18%
ROSEBURG	3,400	806	23.71%	106	3.12%	912	26.82%	11	0.32%
SPRINGFIELD	3,528	517	14.65%	838	23.75%	1,355	38.41%	9	0.26%
MEDFORD	4,278	981	22.93%	510	11.92%	1,491	34.85%	4	0.09%
ASHLAND	740	102	13.78%	111	15.00%	213	28.78%	1	0.14%
GRANTS PASS	2,268	666	29.37%	368	16.23%	1,034	45.59%	8	0.35%
CAVE JUNCTION	690	145	21.01%	18	2.61%	163	23.62%	1	0.14%
EUGENE	2,622	192	7.32%	761	29.02%	953	36.35%	9	0.34%
WEST EUGENE	2,968	441	14.86%	610	20.55%	1,051	35.41%	6	0.20%
COTTAGE GROVE	1,082	340	31.42%	89	8.23%	429	39.65%	3	0.28%
FLORENCE	704	86	12.22%	45	6.39%	131	18.61%	1	0.14%
AFS S. REGION	25,412	5,072	19.96%	3,624	14.26%	8,696	34.22%	68	0.27%
BAKER	668	39	5.84%	21	3.14%	60	8.98%	0	0.00%
BEND	1,785	234	13.11%	31	1.74%	265	14.85%	9	0.50%
JOHN DAY	208	47	22.60%	4	1.92%	51	24.52%	1	0.48%
CONDON	110	18	16.36%	0	0.00%	18	16.36%	0	0.00%
BURNS	177	55	31.07%	9	5.08%	64	36.16%	0	0.00%
PRINEVILLE	352	83	23.58%	3	0.85%	86	24.43%	3	0.85%
MADRAS	562	260	46.26%	9	1.60%	269	47.86%	0	0.00%
K. FALLS	2,163	520	24.04%	10	0.46%	530	24.50%	12	0.55%
LAKEVIEW	157	15	9.55%	2	1.27%	17	10.83%	0	0.00%
ONTARIO	1,157	569	49.18%	2	0.17%	571	49.35%	2	0.17%
PENDLETON	805	157	19.50%	15	1.86%	172	21.37%	1	0.12%
HERMISTON	1,329	177	13.32%	2	0.15%	179	13.47%	8	0.60%
MLTN-FRWTR	435	135	31.03%	15	3.45%	150	34.48%	0	0.00%
LA GRANDE	760	87	11.45%	4	0.53%	91	11.97%	3	0.39%
ENTERPRISE	129	3	2.33%	0	0.00%	3	2.33%	0	0.00%
THE DALLES	777	144	18.53%	16	2.06%	160	20.59%	2	0.26%
HOOD RIVER	408	25	6.13%	5	1.23%	30	7.35%	2	0.49%
AFS E. REGION	11,982	2,568	21.43%	148	1.24%	2,716	22.67%	43	0.36%
AFS STATE TOTAL	80,938	21,991	27.17%	14,050	17.36%	36,041	44.53%	276	0.34%

TABLE 328: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
YOUNG	34	7	20.59%	1	2.94%	8	23.53%	0	0.00%
WEST PORTLAND	24	2	8.33%	3	12.50%	5	20.83%	0	0.00%
NE PORTLAND	37	11	29.73%	1	2.70%	12	32.43%	0	0.00%
SE PORTLAND	27	4	14.81%	1	3.70%	5	18.52%	0	0.00%
SSD N. REGION	143	25	17.48%	6	4.20%	31	21.68%	0	0.00%
ASTORIA	32	6	18.75%	1	3.13%	7	21.88%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	69	8	11.59%	4	5.80%	12	17.39%	0	0.00%
NEWPORT	49	4	8.16%	0	0.00%	4	8.16%	0	0.00%
ALBANY	205	8	3.90%	0	0.00%	8	3.90%	0	0.00%
SALEM	202	19	9.41%	1	0.50%	20	9.90%	0	0.00%
DALLAS	92	0	0.00%	1	1.09%	1	1.09%	0	0.00%
TILLAMOOK	33	3	9.09%	0	0.00%	3	9.09%	0	0.00%
BEAVERTON	20	4	20.00%	34	170.00%	38	190.00%	1	5.00%
MCMINNVILLE	98	14	14.29%	29	29.59%	43	43.88%	0	0.00%
SSD W. REGION	803	66	8.22%	70	8.72%	136	16.94%	1	0.12%
COOS BAY	117	6	5.13%	1	0.85%	7	5.98%	1	0.85%
GOLD BEACH	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
ROSEBURG	170	6	3.53%	5	2.94%	11	6.47%	2	1.18%
CENTRAL POINT	130	14	10.77%	0	0.00%	14	10.77%	0	0.00%
GRANTS PASS	67	5	7.46%	0	0.00%	5	7.46%	0	0.00%
EUGENE	325	31	9.54%	4	1.23%	35	10.77%	0	0.00%
FLORENCE	31	1	3.23%	0	0.00%	1	3.23%	0	0.00%
SSD S. REGION	855	63	7.37%	11	1.29%	74	8.65%	3	0.35%
BAKER	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BEND	75	7	9.33%	0	0.00%	7	9.33%	1	1.33%
JOHN DAY	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
ONTARIO	59	9	15.25%	0	0.00%	9	15.25%	0	0.00%
PENDLETON	69	4	5.80%	1	1.45%	5	7.25%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	38	3	7.89%	1	2.63%	4	10.53%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	1	4.35%
THE DALLES	31	2	6.45%	1	3.23%	3	9.68%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	1	3.33%
SSD E. REGION	393	30	7.63%	3	0.76%	33	8.40%	3	0.76%
SSD STATE TOTAL	2,194	184	8.39%	90	4.10%	274	12.49%	7	0.32%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,411	9,537	44.54%	6,138	28.67%	15,675	73.21%	88	0.41%
WEST REG. TOT.	23,079	4,905	21.25%	4,216	18.27%	9,121	39.52%	78	0.34%
SOUTH REG. TOT.	26,267	5,135	19.55%	3,635	13.84%	8,770	33.39%	71	0.27%
EAST REG. TOT.	12,375	2,598	20.99%	151	1.22%	2,749	22.21%	46	0.37%
STATE TOTAL	83,132	22,175	26.67%	14,140	17.01%	36,315	43.68%	283	0.34%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$453,064	$263,215	58.10%	$43,871	9.68%	$307,086	67.78%	$2,079	0.46%
ALBINA	457,180	315,090	68.92%	125,954	27.55%	441,044	96.47%	1,689	0.37%
SE PORTLAND	335,150	119,638	35.70%	118,188	35.26%	237,826	70.96%	2,768	0.83%
WEST PORTLAND	433,137	13,284	3.07%	308,396	71.20%	321,680	74.27%	600	0.14%
NO PORTLAND	347,194	228,361	65.77%	93,251	26.86%	321,612	92.63%	1,094	0.32%
NE PORTLAND	409,333	253,448	61.92%	104,804	25.60%	358,252	87.52%	1,167	0.29%
EAST PORTLAND	631,890	369,838	58.53%	51,140	8.09%	420,978	66.62%	3,551	0.56%
AFS N. REGION	$3,066,948	$1,562,874	50.96%	$845,604	27.57%	$2,408,478	78.53%	$12,948	0.42%
CORVALLIS	184,599	17,454	9.46%	50,590	27.41%	68,044	36.86%	1,828	0.99%
ASTORIA	114,939	35,359	30.76%	4,161	3.62%	39,520	34.38%	292	0.25%
ST HELENS	100,010	43,908	43.90%	30,929	30.93%	74,837	74.83%	611	0.61%
WOODBURN	174,106	24,790	14.24%	59,699	34.29%	84,489	48.53%	458	0.26%
NEWPORT	181,406	48,383	26.67%	21,955	12.10%	70,338	38.77%	110	0.06%
ALBANY	254,808	23,851	9.36%	62,839	24.66%	86,690	34.02%	1,426	0.56%
LEBANON	221,507	166,708	75.26%	8,316	3.75%	175,024	79.02%	90	0.04%
SO SALEM	381,897	47,358	12.40%	163,995	42.94%	211,353	55.34%	835	0.22%
NO SALEM	488,219	92,505	18.95%	168,775	34.57%	261,280	53.52%	1,902	0.39%
DALLAS	152,949	63,910	41.79%	10,857	7.10%	74,767	48.88%	552	0.36%
TILLAMOOK	69,593	13,005	18.69%	5,567	8.00%	18,572	26.69%	112	0.16%
BEAVERTON	455,836	205,935	45.18%	40,414	8.87%	246,349	54.04%	1,077	0.24%
MCMINNVILLE	240,222	74,391	30.97%	19,888	8.28%	94,279	39.25%	1,305	0.54%
AFS W. REGION	$3,020,091	$857,557	28.40%	$647,985	21.46%	$1,505,542	49.85%	$10,598	0.35%
COOS BAY	346,755	131,356	37.88%	25,452	7.34%	156,808	45.22%	2,273	0.66%
GOLD BEACH	70,032	16,413	23.44%	686	0.98%	17,099	24.42%	37	0.05%
ROSEBURG	472,225	155,975	33.03%	12,260	2.60%	168,235	35.63%	2,107	0.45%
SPRINGFIELD	473,006	89,273	18.87%	127,007	26.85%	216,280	45.72%	1,580	0.33%
MEDFORD	584,310	163,963	28.06%	71,957	12.31%	235,920	40.38%	724	0.12%
ASHLAND	81,062	15,500	19.12%	10,821	13.35%	26,321	32.47%	129	0.16%
GRANTS PASS	307,387	120,676	39.26%	52,723	17.15%	173,399	56.41%	1,054	0.34%
CAVE JUNCTION	99,128	29,433	29.69%	2,988	3.01%	32,421	32.71%	91	0.09%
EUGENE	300,253	34,196	11.39%	89,537	29.82%	123,733	41.21%	1,328	0.44%
WEST EUGENE	371,010	77,758	20.96%	72,944	19.66%	150,702	40.62%	990	0.27%
COTTAGE GROVE	147,672	61,005	41.31%	13,147	8.90%	74,152	50.21%	298	0.20%
FLORENCE	92,927	16,485	17.74%	5,659	6.09%	22,144	23.83%	152	0.16%
AFS S. REGION	$3,345,767	$912,033	27.26%	$485,181	14.50%	$1,397,214	41.76%	$10,763	0.32%
BAKER	75,142	5,916	7.87%	3,153	4.20%	9,069	12.07%	75	0.10%
BEND	231,671	45,346	19.57%	4,101	1.77%	49,447	21.34%	1,295	0.56%
JOHN DAY	25,875	9,061	35.02%	570	2.20%	9,631	37.22%	157	0.61%
CONDON	12,986	2,877	22.15%	0	0.00%	2,877	22.15%	0	0.00%
BURNS	21,856	7,161	32.76%	735	3.36%	7,896	36.13%	0	0.00%
PRINEVILLE	42,670	10,383	24.33%	374	0.88%	10,757	25.21%	574	1.35%
MADRAS	91,355	49,045	53.69%	1,925	2.11%	50,970	55.79%	0	0.00%
K. FALLS	306,150	93,300	30.48%	939	0.31%	94,239	30.78%	2,115	0.69%
LAKEVIEW	20,289	1,742	8.59%	656	3.23%	2,398	11.82%	0	0.00%
ONTARIO	183,932	109,882	59.74%	401	0.22%	110,283	59.96%	558	0.30%
PENDLETON	98,451	25,125	25.52%	1,718	1.75%	26,843	27.27%	224	0.23%
HERMISTON	200,120	37,457	18.72%	396	0.20%	37,853	18.92%	1,749	0.87%
MLTN-FRWTR	56,042	21,866	39.02%	2,058	3.67%	23,924	42.69%	0	0.00%
LA GRANDE	102,537	16,020	15.62%	565	0.55%	16,585	16.17%	135	0.13%
ENTERPRISE	14,571	705	4.84%	0	0.00%	705	4.84%	0	0.00%
THE DALLES	100,120	24,784	24.75%	2,805	2.80%	27,589	27.56%	380	0.38%
HOOD RIVER	52,991	4,700	8.87%	1,165	2.20%	5,865	11.07%	503	0.95%
AFS E. REGION	$1,636,758	$465,370	28.43%	$21,561	1.32%	$486,931	29.75%	$7,765	0.47%
AFS STATE TOTAL	$11,069,564	$3,797,834	34.31%	$2,000,331	18.07%	$5,798,165	52.38%	$42,074	0.38%

TABLE 338: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$710	$29	4.08%	$0	0.00%	$29	4.08%	$0	0.00%
YOUNG	1,875	394	21.01%	90	4.80%	484	25.81%	0	0.00%
WEST PORTLAND	1,033	100	9.68%	246	23.81%	346	33.49%	0	0.00%
NE PORTLAND	1,784	683	38.28%	53	2.97%	736	41.26%	0	0.00%
SE PORTLAND	1,157	107	9.25%	2	0.17%	109	9.42%	0	0.00%
SSD N. REGION	$6,559	$1,313	20.02%	$391	5.96%	$1,704	25.98%	$0	0.00%
ASTORIA	738	184	24.93%	51	6.91%	235	31.84%	0	0.00%
ST HELENS	172	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,312	392	16.96%	188	8.13%	580	25.09%	0	0.00%
NEWPORT	1,509	84	5.57%	0	0.00%	84	5.57%	0	0.00%
ALBANY	6,512	408	6.27%	0	0.00%	408	6.27%	0	0.00%
SALEM	6,674	722	10.82%	17	0.25%	739	11.07%	0	0.00%
DALLAS	2,212	0	0.00%	10	0.45%	10	0.45%	0	0.00%
TILLAMOOK	712	95	13.34%	0	0.00%	95	13.34%	0	0.00%
BEAVERTON	1,283	261	20.34%	5,243	408.65%	5,504	428.99%	11	0.86%
MCMINNVILLE	3,096	469	15.15%	2,950	95.28%	3,419	110.43%	0	0.00%
SSD W. REGION	$25,220	$2,615	10.37%	$8,459	33.54%	$11,074	43.91%	$11	0.04%
COOS BAY	3,974	228	5.74%	12	0.30%	240	6.04%	14	0.35%
GOLD BEACH	565	0	0.00%	56	9.91%	56	9.91%	0	0.00%
ROSEBURG	7,134	295	4.14%	206	2.89%	501	7.02%	150	2.10%
CENTRAL POINT	4,889	615	12.58%	0	0.00%	615	12.58%	0	0.00%
GRANTS PASS	2,453	111	4.53%	0	0.00%	111	4.53%	0	0.00%
EUGENE	11,648	1,257	10.79%	183	1.57%	1,440	12.36%	0	0.00%
FLORENCE	1,111	74	6.66%	0	0.00%	74	6.66%	0	0.00%
SSD S. REGION	$31,774	$2,580	8.12%	$457	1.44%	$3,037	9.56%	$164	0.52%
BAKER	362	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BEND	3,194	179	5.60%	0	0.00%	179	5.60%	49	1.53%
JOHN DAY	512	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	281	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	546	117	21.43%	0	0.00%	117	21.43%	0	0.00%
ONTARIO	1,397	170	12.17%	0	0.00%	170	12.17%	0	0.00%
PENDLETON	2,142	145	6.77%	59	2.75%	204	9.52%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,025	56	5.46%	10	0.98%	66	6.44%	0	0.00%
ENTERPRISE	420	0	0.00%	0	0.00%	0	0.00%	10	2.38%
THE DALLES	730	26	3.56%	69	9.45%	95	13.01%	0	0.00%
HOOD RIVER	764	89	11.65%	0	0.00%	89	11.65%	35	4.58%
SSD E. REGION	$11,373	$782	6.88%	$138	1.21%	$920	8.09%	$94	0.83%
SSD STATE TOTAL	$74,926	$7,290	9.73%	$9,445	12.61%	$16,735	22.34%	$269	0.36%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,073,507	$1,564,187	50.89%	$845,995	27.53%	$2,410,182	78.42%	$12,948	0.42%
WEST REG. TOT.	3,045,311	860,172	28.25%	656,444	21.56%	1,516,616	49.80%	10,609	0.35%
SOUTH REG. TOT.	3,377,541	914,613	27.08%	485,638	14.38%	1,400,251	41.46%	10,927	0.32%
EAST REG. TOT.	1,648,131	466,152	28.28%	21,699	1.32%	487,851	29.60%	7,859	0.48%
STATE TOTAL	$11,144,490	$3,805,124	34.14%	$2,009,776	18.03%	$5,814,900	52.18%	$42,343	0.38%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,770	1,362	3,564	2,342	557,748					
MULTNOMAH	562,000	62,584	129,577	23,430	8,294	22,395	15,283	3,110,764					
REGION TOTAL	817,100	77,554	201,572	27,200	9,656	25,959	17,625	3,668,512					
WEST REGION									P R O G R A M				
BENTON	69,200	8,261	14,939	1,173	437	1,116	782	159,907					
CLATSOP	33,100	3,680	8,170	944	320	853	583	109,756					
COLUMBIA	36,100	3,230	10,456	865	307	805	555	109,062					
LINCOLN	37,600	4,029	8,379	1,171	398	1,044	703	140,838					
LINN	87,000	10,619	23,682	3,716	1,314	3,454	2,376	476,352					
MARION	214,500	21,749	58,277	8,588	2,889	7,818	5,331	1,156,964					
POLK	45,800	5,409	12,338	1,051	378	967	675	132,391	S U S P E N D E D				
TILLAMOOK	21,000	2,035	5,322	515	175	460	328	55,189					
WASHINGTON	280,000	15,510	76,554	4,154	1,467	3,870	2,593	528,687					
YAMHILL	58,400	5,459	17,159	2,382	716	1,901	1,273	256,830					
REGION TOTAL	882,700	79,981	235,276	24,259	8,401	22,288	15,199	3,125,976					
SOUTH REGION													
COOS	57,500	6,143	14,675	2,497	891	2,302	1,570	315,586					
CURRY	17,200	1,999	3,733	460	157	415	280	52,686					
DOUGLAS	93,000	10,481	26,659	3,837	1,319	3,548	2,417	493,636					
JACKSON	141,700	16,254	37,483	5,489	1,952	5,178	3,433	751,674					
JOSEPHINE	61,700	9,330	15,817	2,910	988	2,669	1,790	360,502					
LANE	267,700	33,847	67,635	11,122	3,853	10,085	6,754	1,414,791					
REGION TOTAL	638,800	78,053	166,003	26,315	9,160	24,197	16,244	3,388,874					
EAST REGION													
BAKER	15,300	1,902	3,805	514	159	436	293	58,167					
CROOK	13,500	1,335	3,899	313	113	286	189	40,649					
DESCHUTES	65,600	5,755	18,379	1,711	592	1,542	1,021	218,592					
GILLIAM (1)	1,850	137	717	117	41	107	70	15,182					
GRANT	8,500	1,042	2,285	179	47	129	90	17,300					
HARNEY	7,200	722	2,010	162	54	146	98	19,415					
HOOD RIVER	16,500	1,495	4,423	319	115	303	202	41,948					
JEFFERSON	11,800	1,444	3,764	670	241	647	468	78,348					
KLAMATH	56,900	7,006	15,357	1,862	654	1,742	1,218	239,501					
LAKE	7,300	942	2,035	159	56	156	106	21,410					
MALHEUR	26,500	4,415	7,875	1,030	322	952	676	122,647					
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,513	844	2,329	1,591	307,752					
UNION	23,300	2,804	6,967	901	294	786	528	112,194					
WALLOWA	7,150	780	2,030	105	36	93	65	13,976					
WASCO (2)	20,400	1,929	5,957	823	277	744	499	105,093					
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,378	3,845	10,398	7,114	1,412,176					
SUBSID ADOP ADJ.								100					
STATE TOTAL	2,690,000	274,601	701,393	89,152	31,062	82,842	56,182	11,595,638	0	0	0	0	0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1989

COUNTY	FOOD STAMPS (JULY 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE MS CASES	CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,705	8,606	3,619	469,309	1,163	59	1,061	2,283	669	133	125	5,394	107	203	21,217
MULTNOMAH	20,401	48,756	23,635	2,798,212	4,149	270	5,885	10,304	2,589	1,246	1,353	133,394	546	1,026	112,923
REGION TOTAL	25,106	57,362	27,254	3,267,521	5,312	329	6,946	12,587	3,258	1,379	1,478	138,787	653	1,229	134,140
WEST REGION															
BENTON	1,832	3,262	1,473	183,728	48	7	281	336	384	36	42	8,534	51	92	11,308
CLATSOP	1,172	2,236	998	122,865	164	7	225	396	287	32	51	(1,609)	33	61	7,773
COLUMBIA	1,064	1,998	800	106,500	131	5	212	348	218	30	23	5,118	31	61	5,933
LINCOLN	2,211	3,420	1,466	185,904	246	13	251	510	328	69	76	9,026	61	109	13,319
LINN	4,934	8,856	3,688	481,628	859	54	742	1,655	743	91	78	10,490	111	190	20,767
MARION	9,754	19,315	7,732	1,045,429	1,550	160	2,722	4,432	1,494	225	206	2,909	216	432	47,944
POLK	1,697	2,979	1,214	151,964	331	16	322	669	340	37	22	449	48	97	9,117
TILLAMOOK	847	1,429	594	70,976	160	2	126	288	186	14	15	2,111	30	51	5,355
WASHINGTON	4,899	8,821	3,633	483,202	999	63	1,028	2,090	976	103	122	11,662	198	352	38,072
YAMHILL	2,567	4,743	1,904	248,506	441	12	394	847	581	31	34	3,959	66	130	13,525
REGION TOTAL	30,977	57,059	23,502	3,080,702	4,929	339	6,303	11,571	5,537	668	669	52,649	845	1,575	173,113
SOUTH REGION															
COOS	3,341	6,254	2,572	345,409	547	37	483	1,067	539	91	91	17,630	78	125	13,746
CURRY	847	1,353	561	68,879	93	8	96	197	145	11	16	1,662	19	35	2,479
DOUGLAS	4,238	8,487	3,467	476,980	651	33	671	1,355	688	141	133	12,547	117	205	23,331
JACKSON	5,730	11,962	5,072	674,552	764	62	884	1,710	997	205	189	8,595	133	240	25,576
JOSEPHINE	4,262	7,595	3,165	431,092	530	24	502	1,056	665	36	61	452	95	164	18,334
LANE	11,476	24,671	11,002	1,385,628	1,559	112	2,196	3,867	2,191	413	444	58,908	351	622	67,018
REGION TOTAL	29,894	60,322	25,839	3,382,540	4,144	276	4,832	9,252	5,225	897	934	99,795	793	1,391	150,483
EAST REGION															
BAKER	871	1,466	663	73,374	129	3	124	256	139	20	16	(16)	29	52	5,100
CROOK	458	819	341	42,225	22	1	78	101	107	5	12	(2,121)	13	22	1,858
DESCHUTES	2,393	4,456	1,819	237,364	399	10	420	829	552	26	30	3,546	83	153	16,275
GILLIAM (1)	158	252	102	12,601	7	0	11	18	14	2	6	502	2	4	329
GRANT	282	538	230	26,736	83	1	30	114	88	4	5	(48)	8	18	2,262
HARNEY	310	464	190	22,383	39	1	39	79	49	5	4	357	13	23	2,056
HOOD RIVER	690	1,113	441	57,535	121	6	95	222	151	7	16	287	17	31	2,866
JEFFERSON	1,126	1,621	544	90,451	15	3	71	89	107	9	15	1,228	16	29	4,135
KLAMATH	3,367	5,200	2,003	286,413	271	15	366	652	413	42	61	872	60	113	10,542
LAKE	278	412	153	20,949	9	1	30	40	38	6	6	1,108	4	6	412
MALHEUR	2,559	3,782	1,200	181,737	236	12	211	459	313	17	16	1,138	24	43	3,680
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,642	6,253	2,491	345,120	428	26	510	964	628	47	55	9,318	73	115	12,400
UNION	1,018	2,085	832	109,165	184	9	162	355	154	20	16	3,615	23	40	5,706
WALLOWA	201	335	152	16,250	56	0	51	107	8	4	4	3,412	8	15	1,359
WASCO (2)	1,011	1,935	817	106,724	166	5	140	311	191	9	16	1,047	34	68	5,983
WHEELER (1)															
REGION TOTAL	18,364	30,731	11,978	1,629,027	2,165	93	2,338	4,596	2,952	223	278	24,245	407	732	74,963
SUBSID ADOP ADJ.												0			
STATE TOTAL	104,341	205,474	88,573	$11,359,790	16,550	1,037	20,419	38,006	16,972	3,167	3,359	315,478	2,698	4,927	532,700

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	79	12,153	7,338	620,855	12,043	1,686,676	14.0	32.5	33.7
MULTNOMAH	450	86,846	40,966	3,550,671	61,367	9,792,809	39.8	117.9	86.8
REGION TOTAL	529	98,999	48,304	4,171,526	73,410	11,479,485	31.8	87.4	70.2
WEST REGION									
BENTON	41	9,840	2,115	155,296	3,947	528,613	16.1	52.3	47.1
CLATSOP	32	7,065	1,829	153,612	3,001	399,462	25.8	71.4	67.6
COLUMBIA	17	3,727	1,601	142,468	2,665	372,808	22.3	53.1	55.3
LINCOLN	34	6,829	2,304	197,075	4,515	552,990	27.8	83.9	91.0
LINN	94	14,612	6,627	629,375	11,561	1,633,225	39.7	100.3	101.8
MARION	155	29,002	15,960	1,180,481	25,714	3,462,728	36.4	91.5	90.0
POLK	16	1,339	2,240	202,498	3,937	497,758	21.1	54.7	65.0
TILLAMOOK	9	1,282	1,074	97,861	1,921	232,774	21.9	61.6	68.0
WASHINGTON	116	21,932	8,038	758,351	12,937	1,841,906	13.8	33.9	31.5
YAMHILL	26	5,200	3,704	301,120	6,271	829,140	32.6	74.2	81.2
REGION TOTAL	540	100,827	45,492	3,818,137	76,469	10,351,405	25.2	64.6	64.6
SOUTH REGION									
COOS	83	14,614	4,578	427,114	7,919	1,134,099	40.0	107.0	108.8
CURRY	9	2,921	874	159,593	1,721	288,220	24.1	75.0	78.7
DOUGLAS	60	13,301	6,335	617,341	10,573	1,637,136	38.2	90.7	91.3
JACKSON	79	18,604	8,826	700,594	14,556	2,179,595	36.5	91.6	84.4
JOSEPHINE	44	9,379	4,958	368,932	9,220	1,188,690	43.3	113.2	123.1
LANE	185	38,459	18,634	1,548,936	30,110	4,513,741	37.7	99.9	92.2
REGION TOTAL	460	97,278	44,205	3,822,510	74,099	10,941,481	37.9	97.9	94.4
EAST REGION									
BAKER	10	2,318	1,008	118,125	1,879	257,068	28.5	77.0	95.8
CROOK	5	876	599	55,719	1,057	139,207	21.2	48.5	60.7
DESCHUTES	48	8,228	3,363	287,240	5,756	771,246	23.5	55.6	67.9
GILLIAM (1)	0	(25)	153	10,961	311	39,550	57.8	97.6	136.2
GRANT	1	398	399	32,835	681	79,484	15.2	39.4	63.3
HARNEY	3	(65)	325	21,752	635	65,898	20.3	48.8	64.4
HOOD RIVER	9	2,106	757	67,166	1,447	171,907	18.4	45.7	67.5
JEFFERSON	5	751	923	62,396	2,049	237,309	54.8	124.3	137.4
KLAMATH	34	6,625	3,240	236,593	6,607	780,547	30.6	79.3	91.4
LAKE	5	1,079	278	31,309	556	76,267	21.4	52.1	56.4
MALHEUR	53	6,344	2,130	179,781	4,689	495,327	35.9	85.8	142.7
MORROW (1)									
SHERMAN (2)									
UMATILLA	90	21,560	4,538	411,041	8,180	1,107,192	40.1	83.6	107.6
UNION	25	5,082	1,567	149,675	2,585	385,437	33.7	75.8	89.5
WALLOWA	1	272	241	18,135	442	53,404	13.0	32.0	46.9
WASCO (2)	15	2,844	1,429	83,178	2,440	304,869	36.5	83.8	94.9
WHEELER (1)									
REGION TOTAL	304	58,394	20,950	1,765,906	39,314	4,964,712	29.6	72.2	87.5
SUBSID ADOP			729		729				
ADJ.				85		185			
STATE TOTAL	1,833	355,498	159,680	13,578,164	264,021	37,737,268	30.8	80.1	76.4

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.